

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
MINUTES OF THE REGULAR BOARD MEETING
February 13, 2019**

The Board of School Directors of the Schuylkill Haven Area School District met in regular monthly session in the Hale Board Room on the above date beginning at 9:10 pm. Secretary Felty took roll call and the following board members responded:

- Mr. Scott Jacoby
- Mr. Eric Felty
- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mrs. Sandy Hess
- Mrs. Crystal McGarry
- Mrs. Rebecca Sterner-Ulsh
- Personal absence:
 - Mr. Bud Runkle
 - Mrs. Jennifer Stoyer
- Administrators listed below:
 - Mr. Matthew Buletza
 - Mr. Joseph Delluso
 - Mr. Matthew Horoschak
 - Dr. Susan Morgan
 - Mr. Ken Rossi
 - Mr. Dennis Siket
- Business Manager Mrs. Kim Umphrey
- Solicitor Attorney James Caravan
- Superintendent Dr. Fitzpatrick

Secretary Felty proceeded with the reading of the Regular Board Meeting minutes held January 9, 2019. Mr. Felty moved to dispense further reading of the minutes. Motion Mrs. Ulsh, seconded by Mrs. McGarry, motion approved unanimously.

The receipt of December 2018 Tax Collectors and Realty Transfer Taxes were presented by Mr. Jacoby and questions by the Board to be presented to Mrs. Umphrey. Commission deduction:

December 2018 \$7,805.86 after 2% commission deduction of \$159.30

On motion of Mrs. Strauch, seconded by Mrs. McGoey, the Tax Collector Realty Transfer Reports were received and filed. A roll call vote was taken and all voted yes.

President Jacoby asked for Secretary report. Mr. Felty did not have anything to report.

President Jacoby called for public comments in which there were none.

The following **REPORT OF THE STUDENT ACTIVITIES COMMITTEE** was presented by Mrs. Hess:

A. Student Activities

The Student Activities Committee met February 13, 2019. In attendance were Directors:

- Mrs. Sandy Hess, Chairperson
- Mrs. Melissa Strauch
- Mrs. Rebecca Sterner-Ulsh

Also present were:

➤ Visitors:

Mr. Scott Burcik
Mr. Albe Evans
Mr. BJ Evans
Mr. Jarrett Felty
Mrs. Jane Gordon
Mr. Chuck Grabusky
Mrs. Lisa Hartz
Mr. Jack Higgins
Ms. Rhonda Johnson
Mr. Damyan Miller
Mr. Bill Minnig
Ms. Shea Singley
Mr. Ty Welsh
Mr. Brendan Welsh-Lowe

➤ Administrators listed below:

Mr. Matt Buletza
Mr. Matt Horoschak
Mr. Joe Delluso
Mr. Ken Rossi
Mr. Dennis Siket
➤ Athletic Director Mr. Scott Buffington
➤ Supv. Buildings & Grounds Mr. Ken Albitz
➤ Athletic Director Mr. Scott Buffington
➤ Solicitor Attorney James Caravan
➤ Business Manager Mrs. Kim Umphrey
➤ Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends approval of the facilities requests as presented.
2. Mrs. Umphrey provided a summary of the 2018 Fall Sports Budget Review including years 2015 through 2018.

The School Board, on motion of Mrs. Hess, seconded by Mrs. McGarry, approved Items 1 - 2 as presented. Motion passed.

3. The Committee recommends approval for Mrs. Hess' request for car parking lot use on June 8, 2019 for the *Haven Night @ The Phillies*.

The School Board, on motion of Mrs. Hess, seconded by Mrs. Strauch, approved car parking use on June 8, 2019 for the *Haven Night @ The Phillies*. Motion passed.

The following **REPORT OF THE SCHOOL PLANT COMMITTEE** was presented by Mrs. McGoey:

B. School Plant

The School Plant Committee met February 13, 2019. In attendance was Director:

- Mrs. Diana McGoey, Chairperson
- Mrs. Crystal McGarry

Also present were:

➤ Visitors:

Mr. Scott Burcik
Mr. Albe Evans
Mr. BJ Evans

➤ Administrators listed below:

Mr. Matt Buletza
Mr. Matt Horoschak
Mr. Joe Delluso

Mr. Jarrett Felty
Mrs. Jane Gordon
Mr. Chuck Grabusky
Mrs. Lisa Hartz
Mr. Jack Higgins
Ms. Rhonda Johnson
Mr. Damyan Miller
Mr. Bill Minnig
Ms. Shea Singley
Mr. Ty Welsh
Mr. Brendan Welsh-Lowe

Mr. Ken Rossi
Mr. Dennis Siket
➤ Supv. Buildings & Grounds Mr. Ken Albitz
➤ Athletic Director Mr. Scott Buffington
➤ Solicitor Attorney James Caravan
➤ Business Manager Mrs. Kim Umphrey
➤ Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends Dr. Fitzpatrick to proceed with the high school gymnasium/stage renovation and not to exceed \$350,000.
2. The Committee recommends decommissioning the old phone system recently replaced throughout the district.
3. The Committee recommends decommissioning an old high school roller map.
4. The Committee recommends a piano donated to the district by Dr. Melissa Burke, a resident within the school district.

The School Board, on motion of Mrs. McGoey, seconded by Mrs. Ulsh, approved Items 1 - 4 as presented. Motion passed.

5. Dr. Fitzpatrick informed the board we were visited by the Department of Agriculture and grant money will be available to address the Schuylkill County Spotted Lantern Fly and educate the public to recognize this insect.

The following **REPORT OF THE EDUCATION COMMITTEE** was presented by Mr. Felty:

C. Education

The Education Committee met February 13, 2019. In attendance were Directors:

- Mr. Eric Felty, Chairperson
- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mrs. Rebecca Sterner-Ulsh

Also present were:

- Visitors:
 - Mr. Scott Burcik
 - Mr. Albe Evans
 - Mr. BJ Evans
- Administrators listed below:
 - Mr. Matt Buletza
 - Mr. Matt Horoschak
 - Mr. Joe Delluso

Mr. Jarrett Felty
Mrs. Jane Gordon
Mr. Chuck Grabusky
Mrs. Lisa Hartz
Mr. Jack Higgins
Ms. Rhonda Johnson
Mr. Damyan Miller
Mr. Bill Minnig
Ms. Shea Singley
Mr. Ty Welsh
Mr. Brendan Welsh-Lowe

Mr. Ken Rossi
Mr. Dennis Siket
➤ Supv. Buildings & Grounds Mr. Ken Albitz
➤ Athletic Director Mr. Scott Buffington
➤ Solicitor Attorney James Caravan
➤ Business Manager Mrs. Kim Umphrey
➤ Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends Mrs. Elisabeth Hughes, Elementary Center teacher, two (2) unpaid days – Thursday, February 7 and Friday, February 8, 2019.
2. The Committee recommends Mr. Wayne Smith, HS Learning Support teacher, one half (½) unpaid day on Tuesday, February 19, 2019.
3. The Board of Directors recommend the appointment of Mr. Scott Burcik, Behavioral Intervention Specialist effective February 14, 2019. His annual salary is \$35,000 with appropriate documents presented.
4. The Committee recommends the appointment of Ms. Nichole Jenan as part-time Highly Qualified Paraprofessional at the contracted probationary rate effective with the completion of all required paperwork.
5. The following part-time Paraprofessionals have successfully completed their probationary period and recommended for regular employment:

Starline Emery – effective January 15, 2019
Anastasia Seader – effective January 18, 2019

The School Board, on motion of Mr. Felty, seconded by Mrs. Ulsh, approved Items 1 – 5 as presented. Motion passed.

6. Having successfully completing her probationary period, Ms. Mary Gilbert is recommended from probationary to regular employment as a part-time Highly Qualified Paraprofessional, effective January 24, 2019.

The School Board, on motion of Mr. Felty, seconded by Mrs. Ulsh, approved Ms. Mary Gilbert from probationary to regular employment as a part-time Highly Qualified Paraprofessional, effective January 24, 2019. Aye: 6, Naye: 0, Abstain: 1 (Mrs. Strauch). Motion passed 6-0.

7. The Committee recommends the student Discipline Agreement for Student #10549 as presented.

The School Board, on motion of Mr. Felty, seconded by Mrs. McGoey, approved the student Discipline Agreement for Student #10549 as presented. Motion passed.

8. The Committee recommends the student Discipline Agreement for Student #5339 as presented.

The School Board, on motion of Mr. Felty, seconded by Mrs. Ulsh, approved the student Discipline Agreement for Student #5339 as presented. Motion passed.

9. The Committee recommends approving the proposed changes to the Act 93 Agreement as follows:
- Three-year agreement expiring 2022, aligning with current collective bargaining agreement in most areas.
 - Proposed Salary Increase: Satisfactory performance will result in a salary increase of \$3,300 year one, \$3,400 year two, and \$3,500 year three.
 - Proposed additional team members to be added to Act 93 Contract: Ken Albitz and Dave Pizzico, with understanding that as management employees, they are no longer entitled to overtime (financial) compensation.

The School Board, on motion of Mr. Felty, seconded by Mrs. Hess, approved the proposed changes to the Act 93 Agreement as presented. Motion passed.

The following **REPORT OF THE FINANCE COMMITTEE** was presented by Mrs. McGarry:

D. Finance

The Finance Committee met February 13, 2019. In attendance were Directors:

- Mrs. Crystal McGarry, Chairperson
- Mr. Eric Felty
- Mrs. Sandy Hess

The Education Committee met February 13, 2019. In attendance were Directors:

- Mr. Eric Felty, Chairperson
- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mrs. Rebecca Sterner-Ulsh

Also present were:

➤ Visitors:

Mr. Scott Burcik
Mr. Albe Evans
Mr. BJ Evans
Mr. Jarrett Felty
Mrs. Jane Gordon
Mr. Chuck Grabusky
Mrs. Lisa Hartz

➤ Administrators listed below:

Mr. Matt Buletza
Mr. Matt Horoschak
Mr. Joe Delluso
Mr. Ken Rossi
Mr. Dennis Siket
➤ Solicitor Attorney James Caravan
➤ Business Manager Mrs. Kim Umphrey

Mr. Jack Higgins
Ms. Rhonda Johnson
Mr. Damyan Miller
Mr. Bill Minnig
Ms. Shea Singley
Mr. Ty Welsh
Mr. Brendan Welsh-Lowe

➤ Superintendent Dr. Shawn Fitzpatrick

D. Finance – Mrs. McGarry

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends the Treasury Report presented by Mrs. Umphrey as presented.
2. Mrs. Umphrey presented the board an updated 2019-20 budget overview.
3. The Committee recommends approval of the sale of Parcel No. 28-23-1552.
4. The Committee recommends approval of the 2019-20 Schuylkill Technology Center Budget as presented. Official ballots completed by each present board member.
5. The Committee recommends approval of the Premium Conversion Plan as presented by Mrs. Umphrey. The open enrollment process will begin on July 1, 2019.
6. The bills for the month of February 2019 are presented and recommended for payment.

The School Board, on motion of Mrs. McGarry, seconded by Mrs. Ulsh, approved Items 1 - 5 as presented. Motion passed.

E. SCIU – Mr. Jacoby

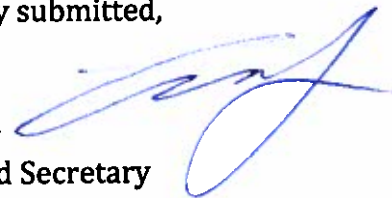
Mr. Jacoby announced the IU now has a full board of directors. New directors seated on the board are Mr. Joseph Buchanan, member from Shenandoah Valley and Mr. Michael Mistishin from Mahanoy Area.

Memorandum and Report of the Superintendent and items to be presented by Directors and Administrators. There were no items discussed this month.

Meeting adjourned with motion by Mrs. Strauch, second by Mr. Felty at 9:40 pm.

Respectively submitted,

Eric R. Felty
School Board Secretary



jmg

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
2018 FALL SPORTS BUDGET REVIEW**

<u>Activity</u>	<u>2018 Gross Receipts</u>	<u>2018 Net Receipts</u>	<u>2017 Net Receipts</u>	<u>2016 Net Receipts</u>	<u>2015 Net Receipts</u>
Fall Sports Passes	\$2,015.00	\$2,015.00	\$2,040.00	\$2,710.00	\$2,455.00
Reserved Seats	\$584.00	\$584.00	\$629.00	\$797.00	\$716.00
Varsity Football	\$18,754.00	\$14,109.00	\$13,263.00	\$11,513.00	\$16,536.08
JV Football	\$106.00	(\$610.00)	(\$1,086.00)	(\$179.00)	(\$884.00)
Boys Soccer	\$1,915.00	(\$697.00)	(\$401.00)	(\$710.00)	(\$616.53)
Girls Soccer	\$1,941.00	(\$851.00)	(\$38.00)	\$613.00	(\$92.00)
Volleyball	\$2,424.00	(\$146.00)	(\$358.00)	(\$335.00)	(\$167.00)
Girls Jr. High Basketball	\$284.00	(\$985.00)	(\$937.00)	(\$915.00)	(\$868.00)
District XI - Cross Country	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
District XI - Boys Soccer	\$0.00	\$0.00	\$250.00	\$250.00	\$200.00
District XI - Girls Soccer	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
District XI - Volleyball	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00
District XI - Football	\$0.00	\$0.00	\$521.50	\$1,562.00	\$0.00
PIAA - Football	\$0.00	\$0.00	\$0.00	\$1,153.50	\$0.00
TOTAL	\$28,023.00	\$13,419.00	\$14,083.50	\$16,659.50	\$17,479.55

AVERAGE ATTENDANCE

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
Varsity Football	1,015	983	894	1,031
JV Football	24	47	121	67
Boys Soccer	54	65	68	66
Girls Soccer	49	69	85	78
Volleyball	56	50	52	54
Girls Jr. High Basketball	27	16	17	21

LARGEST ATTENDANCE

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
Varsity Football	1,490 Blue Mountain	1,269 North Schuylkill	1,488 Tamaqua	1,639 Blue Mt.
JV Football	27 Mahanoy Area	58 Minersville	152 North Schuylkill	94 Mahanoy Area
Boys Soccer	81 Williams Valley	201 Minersville	110 Minersville	120 Tri-Valley
Girls Soccer	74 Tri-Valley	121 Pottsville	207 Tri-Valley	122 Pottsville
Volleyball	80 Nativity	71 Nativity	78 Tri-Valley	82 North Schuylkill
Girls Jr. High Basketball	33 Minersville	21 Pottsville	23 Minersville	29 Pine Grove

FOOTBALL FACTS

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
Average Paid Attendance	1015	983	894	1031
Average Net Gate Receipts	\$2,899.80	\$2,783.60	\$3,216.60	\$3,923.00
Largest Attendance	1,490 Blue Mountain	1,269 North Schuylkill	1,488 Tamaqua	1,639 Blue Mt.
Smallest Attendance	574 Marian	672 Panther Valley	305 Shenandoah	743 Bloomsburg

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
DECEMBER 2018**

<u>Book</u>	<u>GENERAL FUND</u>	<u>Bank</u>
\$ 46,366.68 1,811,797.79 165.75 <u>(1,811,418.79)</u> \$ 46,911.43 <u><u>\$ 46,911.43</u></u>	Balance - November 30, 2018 Transfers from Special IMMA Account Interest Disbursements Bank Balance - December 31, 2018 Outstanding Checks Balance - December 31, 2018	\$ 74,792.97 1,811,797.79 165.75 <u>(1,643,655.78)</u> \$ 243,100.73 <u>(196,189.30)</u> <u><u>\$ 46,911.43</u></u>

<u>SPECIAL IMMA ACCOUNT</u>		
\$ 4,667,572.91 385,345.92 913,866.68 2,733.28 <u>(1,811,797.79)</u> \$ 4,157,721.00 <u><u>\$ 4,157,721.00</u></u>	Balance - November 30, 2018 Receipts Transfers from PLGIT Interest Transfers to General Fund Bank Balance - December 31, 2018 Outstanding Deposits Balance - December 31, 2018	\$ 4,651,138.17 240,049.88 913,866.68 2,733.28 <u>(1,811,797.79)</u> \$ 3,995,990.22 161,730.78 <u><u>\$ 4,157,721.00</u></u>

PLGIT ACCOUNT

Balance - November 30, 2018 Receipts Interest Disbursements Procurement Card Purchases Transfers to Special IMMA Account Balance - December 31, 2018	\$ 2,702,468.11 1,652,678.03 4,813.80 (11.00) - <u>(913,866.68)</u> <u><u>\$ 3,446,082.26</u></u>
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UNRESERVED DESIGNATED FUND

Balance - November 30, 2018 Interest Balance - December 31, 2018	\$ 1,330,466.76 6,026.00 <u><u>\$ 1,336,492.76</u></u>
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RIVERVIEW GENERAL FUND

Balance - November 30, 2018 Interest Balance - December 31, 2018	\$ 661,181.58 2,994.64 <u><u>\$ 664,176.22</u></u>
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**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
NOVEMBER 2018**

SAMUEL ROWLAND LIBRARY FUND

Balance - November 30, 2018	\$ 7,631.03
Interest	34.56
Balance - December 31, 2018	<u>\$ 7,665.59</u>

CAPITAL RESERVE FUND

Balance - November 30, 2018	\$ 340,303.44
Interest	1,541.32
Balance - December 31, 2018	<u>\$ 341,844.76</u>

SINKING FUND - 1997 BONDS

Balance - November 30, 2018	\$ 140,389.54
Interest	635.86
Balance - December 31, 2018	<u>\$ 141,025.40</u>

**MUNICIPAL CODE CAPITAL RESERVE -
TRACK & FIELD**

Balance - November 30, 2018	\$ 89,126.90
Interest	403.67
Balance - December 31, 2018	<u>\$ 89,530.57</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
DECEMBER 2018 RECEIPTS**

SPECIAL IMMA ACCOUNT

Health Insurance Reimbursement		\$ 33,957.49
Taxes:		
Realty Transfer	3,022.31	
Schuylkill County - Delinquent	23,824.75	
Berkheimer - Delinquent	44,812.75	
Schuylkill Haven Borough	92,149.40	
South Manheim Township	137,116.51	
Landingville Borough	2,863.04	
Port Clinton Borough	<u>16,936.82</u>	320,725.58
Pool:		
Parties	125.00	
Passes	100.00	
Receipts	<u>36.00</u>	261.00
Schuylkill IU #29:		
Classroom Rent	<u>850.00</u>	850.00
Miscellaneous:		
Parent Paid Tuition	503.93	
Zwerling Award	16,250.00	
AEM Donation	500.00	
Achievement House Cyber Charter - Refund	2,141.22	
Behavioral Health Associates - Refund	461.88	
Child Development - Rent	1,700.00	
Athletic Receipts	1,700.00	
Swim Suit Fees	425.00	
Blue Mt. Midget Football - Use of Facilities	2,500.00	
Wage Works, Inc.	858.20	
Magisterial District Court - Fines	82.17	
SHAMS Student Activities - Reimbursement	1,500.00	
SHAHS Student Activities - Reimbursement	125.00	
SHAMS Vending Machine Receipts	4.25	
SHAHS Student Parking Permits	90.00	
Scrap Metal	471.70	
Sale of Equipment	230.00	
Right-To-Know Fees	3.50	
Duplicate Tax Fees	<u>5.00</u>	29,551.85
Interest		<u>2,733.28</u>
		<u><u>\$ 388,079.20</u></u>

PLGIT ACCOUNT

Commonwealth of PA:		
Basic Education Subsidy	955,823.00	
Retirement	397,018.22	
Transportation Subsidy	127,852.00	
Non-Public Transportation Subsidy	10,780.00	
PCCD Grant	25,000.00	
Medical Assistance - Access	35,234.30	
Title I	17,149.86	
Title II	2,951.36	
Title IV	<u>1,253.57</u>	\$ 1,573,062.31
Local Taxes:		
EIT - Berkheimer	79,184.83	
LST - Berkheimer	<u>430.89</u>	79,615.72
Interest		4,813.80
		<u><u>\$ 1,657,491.83</u></u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REALTY TRANSFER TAX REPORT
DECEMBER 2018**

REALTY TRANSFER TAX	\$7,965.16
2% COMMISSION	<u>\$159.30</u>
TOTAL DUE	<u><u>\$7,805.86</u></u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
TAX COLLECTION REPORT
DECEMBER 2018**

SCHUYLKILL HAVEN BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$66,080.59	\$16,600.00	\$452.00	\$565.00	\$83,697.59
Rebate/Penalties	6,734.45	1,635.10	36.56	45.70	8,451.81
Net Collected	<u>\$72,815.04</u>	<u>\$18,235.10</u>	<u>\$488.56</u>	<u>\$610.70</u>	<u>\$92,149.40</u>
Duplicate Amount	\$2,658,721.71	\$690,800.00	\$17,184.00	\$21,480.00	\$3,388,185.71
Additions	0.00	2,800.00	60.00	75.00	2,935.00
Exonerations	(9,846.90)	(82,800.00)	(1,056.00)	(1,320.00)	(95,022.90)
Revised Duplicate	<u>\$2,648,874.81</u>	<u>\$610,800.00</u>	<u>\$16,188.00</u>	<u>\$20,235.00</u>	<u>\$3,296,097.81</u>
Amount Paid to Date	(2,378,756.74)	(236,600.00)	(8,112.00)	(10,140.00)	(2,633,608.74)
Balance Due - 12/31/18	<u>\$270,118.07</u>	<u>\$374,200.00</u>	<u>\$8,076.00</u>	<u>\$10,095.00</u>	<u>\$662,489.07</u>
Total Assessment		3,454	4,296	4,296	
Additions		14	15	15	
Exoneration Requests		(414)	(264)	(264)	
Amount Paid to Date		(1,183)	(2,028)	(2,028)	
Unpaid Bills - 12/31/18		<u>1,871</u>	<u>2,019</u>	<u>2,019</u>	

SOUTH MANHEIM TOWNSHIP

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$91,015.29	\$31,800.00	\$816.00	\$1,020.00	\$124,651.29
Rebate/Penalties	9,101.62	3,180.00	81.60	102.00	12,465.22
Net Collected	<u>\$100,116.91</u>	<u>\$34,980.00</u>	<u>\$897.60</u>	<u>\$1,122.00</u>	<u>\$137,116.51</u>
Duplicate Amount	\$3,381,835.55	\$484,400.00	\$9,688.00	\$12,110.00	\$3,888,033.55
Additions	0.00	2,200.00	44.00	55.00	2,299.00
Exonerations	(10,885.85)	(161,400.00)	(960.00)	(1,200.00)	(174,445.85)
Revised Duplicate	<u>\$3,370,949.70</u>	<u>\$325,200.00</u>	<u>\$8,772.00</u>	<u>\$10,965.00</u>	<u>\$3,715,886.70</u>
Amount Paid to Date	(3,238,909.80)	(187,000.00)	(6,008.00)	(7,510.00)	(3,439,427.80)
Balance Due - 12/31/18	<u>\$132,039.90</u>	<u>\$138,200.00</u>	<u>\$2,764.00</u>	<u>\$3,455.00</u>	<u>\$276,458.90</u>
Total Assessment		2,422	2,422	2,422	
Additions		11	11	11	
Exoneration Requests		(807)	(240)	(240)	
Amount Paid to Date		(935)	(1,502)	(1,502)	
Unpaid Bills - 12/31/18		<u>691</u>	<u>691</u>	<u>691</u>	

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
TAX COLLECTION REPORT
DECEMBER 2018**

LANDINGVILLE BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$2,159.73	\$400.00	\$20.00	\$25.00	\$2,604.73
Rebate/Penalties	215.97	40.00	1.04	1.30	258.31
Net Collected	<u>\$2,375.70</u>	<u>\$440.00</u>	<u>\$21.04</u>	<u>\$26.30</u>	<u>\$2,863.04</u>
Duplicate Amount	\$91,317.14	\$26,800.00	\$536.00	\$670.00	\$119,323.14
Additions	0.00	0.00	0.00	0.00	0.00
Exonerations	0.00	(7,200.00)	(24.00)	(30.00)	(7,254.00)
Revised Duplicate	<u>\$91,317.14</u>	<u>\$19,600.00</u>	<u>\$512.00</u>	<u>\$640.00</u>	<u>\$112,069.14</u>
Amount Paid to Date	(85,996.52)	(10,600.00)	(324.00)	(405.00)	(97,325.52)
Balance Due - 12/31/18	<u>\$5,320.62</u>	<u>\$9,000.00</u>	<u>\$188.00</u>	<u>\$235.00</u>	<u>\$14,743.62</u>
Total Assessment		134	134	134	
Additions		0	0	0	
Exoneration Requests		(36)	(6)	(6)	
Amount Paid to Date		(53)	(81)	(81)	
Unpaid Bills - 12/31/18		<u>45</u>	<u>47</u>	<u>47</u>	


PORT CLINTON BOROUGH

	<u>Real Estate</u>	<u>Occupation</u>	<u>Act 511</u>	<u>Act 679</u>	<u>Total Collections</u>
Face	\$12,145.01	\$3,200.00	\$72.00	\$90.00	\$15,507.01
Rebate/ Penalties	1,214.51	300.00	6.80	8.50	1,529.81
Net Collected	<u>\$13,359.52</u>	<u>\$3,500.00</u>	<u>\$78.80</u>	<u>\$98.50</u>	<u>\$17,036.82</u>
Duplicate Amount	\$161,634.56	\$45,000.00	\$900.00	\$1,125.00	\$208,659.56
Additions	0.00	0.00	0.00	0.00	0.00
Exonerations	0.00	(12,200.00)	(64.00)	(80.00)	(12,344.00)
Revised Duplicate	<u>\$161,634.56</u>	<u>\$32,800.00</u>	<u>\$836.00</u>	<u>\$1,045.00</u>	<u>\$196,315.56</u>
Amount Paid to Date	(144,663.73)	(13,400.00)	(448.00)	(560.00)	(159,071.73)
Balance Due - 12/31/18	<u>\$16,970.83</u>	<u>\$19,400.00</u>	<u>\$388.00</u>	<u>\$485.00</u>	<u>\$37,243.83</u>
Total Assessment		225	225	225	
Additions		0	0	0	
Exoneration Requests		(61)	(16)	(16)	
Amount Paid to Date		(67)	(112)	(112)	
Unpaid Bills - 12/31/18		<u>97</u>	<u>97</u>	<u>97</u>	

**SCHUYLKILL HAVEN AREA HIGH SCHOOL
STUDENT ACTIVITIES ACCOUNT**

<u>NAME OF ACCOUNT</u>	<u>LAST BALANCE</u>	<u>DEBITS</u>	<u>CREDITS</u>	<u>BALANCE</u>
Balance 11/30/18	\$128756.19	\$21941.01	\$28360.45	\$135175.63
Audio / Visual Club	\$ -0-			\$ -0-
Band Account	\$564.19		\$56.00	\$620.19
Biology Club	\$10678.47		\$2969.10	\$13647.57
Blue & Gold Yearbook	\$8178.49	\$719.25		\$7459.24
Chemistry Club	\$640.00			\$640.00
Class of 2015	\$1747.13			\$1747.13
Class of 2017	\$ -0-			\$ -0-
Class of 2018	\$3366.71			\$3366.71
Class of 2019	\$3523.44		\$30.00	\$3553.44
Class of 2020	\$7473.97	\$1059.19	\$1129.75	\$7544.53
Class of 2021	\$3777.25			\$3777.25
Class of 2022	\$1134.32		\$475.00	\$1609.32
Class of 2023	\$680.11	\$632.40	\$925.30	\$973.01
Class of 1951	\$671.18			\$671.18
Coffee Fund	\$958.06		\$36.00	\$994.06
Color Guard	\$181.71			\$181.71
Drama Club	\$346.01			\$346.01
Enrichment Club	\$2053.12			\$2053.12
German Club	\$2370.74	\$40.00		\$2330.74
High School Musical	\$62404.04			\$62404.04
Hurricane Creations	\$4215..79			\$4215.79

<u>NAME OF ACCOUNT</u>	<u>LAST BALANCE</u>	<u>DEBITS</u>	<u>CREDITS</u>	<u>BALANCE</u>
Hurricane Happenings	\$184.05			\$184.05
Hurricane Hero Club	\$ -0-		\$475.34	\$475.34
Liberty Auxiliary	\$36.34			\$36.34
National Honor Society	\$1929.56	\$1785.00	\$221.00	\$365.56
Physical Education Club	\$1600.15			\$1600.15
Political Activism Association	\$ -0-			\$ -0-
Rosenkrantz Memorial Scholarship	\$64.37			\$64.37
SADD	\$404.35			\$404.35
Schuylkill Hose Co. #2 Auxiliary	\$2200.00			\$2200.00
Schwenk Memorial	\$98.03			\$98.03
Spanish Club	\$2829.73	\$1428.00	\$2001.82	\$3403.55
Student Awards & Field Trips	\$3621.39	\$1095.00	\$283.25	\$2809.64
Student Council	\$2693.33	\$571.51	\$3174.50	\$5296.32
Student Council Scholarship	\$324.87			\$324.87
Trust Agreement March 30, 1964	\$4149.06			\$4149.06
Youth Summit	\$ -0-			\$ -0-
Zwerling, Dr. Herman & Mary	\$75.67			\$75.67
TOTALS: 12/31/18	\$135175.63	\$7330.35	\$11777.06	\$139622.34



High School Principal



High School Secretary

**Schuylkill Haven Area Elementary Center
Activities Account**

Dec. 18

<u>Account</u>	<u>Old Balance</u>	<u>Receipts</u>	<u>Payments</u>	<u>New Balance</u>
A-Thon	\$0.00	\$0.00	\$0.00	\$0.00
Children's Clothing & Shoe Fund	\$519.47	\$50.00	\$0.00	\$569.47
Agency-Coffee Fund	\$2,196.24	\$33.60	\$0.00	\$2,229.84
Field Trips	\$11,978.73	\$0.00	\$0.00	\$11,978.73
General Account	\$11,537.54	\$0.00	\$0.00	\$11,537.54
Instrumental Music Supplies	\$249.80	\$0.00	\$0.00	\$249.80
Agency - Interest	\$5.43	\$1.05	\$0.00	\$6.48
Library	\$5,159.44	\$30.21	\$0.00	\$5,189.65
PBIS	\$4,562.77	\$630.55	\$320.20	\$4,873.12
Playground Equipment	\$6,863.97	\$0.00	\$0.00	\$6,863.97
PTO Grants	\$69.42	\$0.00	\$0.00	\$69.42
Sch. Conservation Dist. Grant	\$546.20	\$0.00	\$0.00	\$546.20
Special Elementary Programs	\$994.82	\$200.00	\$200.00	\$994.82
Student Pictures	\$628.00	\$0.00	\$0.00	\$628.00
Watch D.O.G.S	\$537.01	\$0.00	\$0.00	\$537.01
<u>Total</u>	<u>\$45,848.84</u>	<u>\$945.41</u>	<u>\$520.20</u>	<u>\$46,274.05</u>

TENTATIVE Facilities Requests FEBRUARY 2019

SUBJECT	LOCATION	START	END
TENTATIVE: HS Swim Team Dinner	HS Cafeteria	Wed 2/16/2019 4:30 PM	Wed 2/16/2019 6:00 PM
TENTATIVE: Softball Booster Meeting	HS Classroom 209	Wed 2/16/2019 6:30 PM	Wed 2/16/2019 8:00 PM
TENTATIVE: Softball Booster Meeting	HS Cafeteria (Wednesdays: Feb 13 => Mar 13)	Wed 2/13/2019 6:30 PM	Wed 2/13/2019 8:00 PM
TENTATIVE: Sch. League Baseball Coaches	HS Classroom 102	Tue 2/19/2019 6:30 PM	Tue 2/19/2019 8:00 PM
TENTATIVE: Boys Soccer Booster Meeting	HS Cafeteria (Thursdays: Feb 21 => May 16)	Thu 2/21/2019 7:00 PM	Thu 2/21/2019 8:00 PM
TENTATIVE: WIAC Strategic Planning Meeting	Hale Board Room	Mon 2/25/2019 5:00 PM	Mon 2/25/2019 8:00 PM
TENTATIVE: SH Youth Softball	Softball Field (March => August)	Fri 3/1/2019 5:00 PM	Fri 3/1/2019 7:30 PM
TENTATIVE: SH Rec Basketball Tournament (5th Grade)	MS Gym	Fri 3/8/2019 9:00 PM	Fri 3/8/2019 9:00 PM
TENTATIVE: SH Rec Basketball Tournament (5th Grade)	MS Gym	Sat 3/9/2019 9:00 AM	Sat 3/9/2019 9:00 PM
TENTATIVE: SH Rec Basketball Tournament (5th Grade)	MS Gym	Sun 3/10/2019 12:00 PM	Sun 3/10/2019 6:00 PM
TENTATIVE: HS Girls Basketball Open Gym	MS Gym (Mondays & Wednesdays: 4/1 => 8/28)	Mon 4/1/2019 6:00 PM	Mon 4/1/2019 8:00 PM
TENTATIVE: Grace Free Church Easter Church Service	Zwering Auditorium (Setup)	Sat 4/20/2019 9:00 AM	Sat 4/20/2019 12:00 PM
TENTATIVE: Grace Free Church Easter Church Service	Zwering Auditorium (Service: 10:00am)	Sun 4/21/2019 8:00 AM	Sun 4/21/2019 12:00 PM
TENTATIVE: HS Cross Country Invitational	Rotary Field (Field House & Concession Stand)	Sat 9/7/2019 7:00 AM	Sat 9/7/2019 12:00 PM
TENTATIVE: Schuykill Ballet Theatre (Rental)	Zwering Auditorium & 3 Classrooms (Tech)	Sun 11/24/2019 1:30 PM	Sun 11/24/2019 5:00 PM
TENTATIVE: Schuykill Ballet Theatre (Rental)	Zwering Auditorium & 3 Classrooms (Tech/Dress)	Wed 11/27/2019 1:00 PM	Wed 11/27/2019 9:00 PM
TENTATIVE: Schuykill Ballet Theatre (Rental)	Zwering Auditorium & 3 Classrooms (Tech/Dress/Friendly Perf)	Fri 11/29/2019 5:00 PM	Fri 11/29/2019 10:00 PM
TENTATIVE: Schuykill Ballet Theatre (Rental)	Zwering Auditorium & 3 Classrooms (Performance)	Sat 11/30/2019 5:00 PM	Sat 11/30/2019 10:00 PM
TENTATIVE: Schuykill Ballet Theatre (Rental)	Zwering Auditorium & 3 Classrooms (Performance)	Sun 12/1/2019 1:30 PM	Sun 12/1/2019 6:30 PM

• ADDITIONS