

SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
MINUTES OF THE REGULAR BOARD MEETING
March 13, 2019

The Board of School Directors of the Schuylkill Haven Area School District met in regular monthly session in the Hale Board Room on the above date beginning at 7:38 pm. Secretary Felty took roll call and the following board members responded:

- Mr. Scott Jacoby
- Mr. Eric Felty
- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mr. Bud Runkle
- Mrs. Sandy Hess
- Mrs. Crystal McGarry
- Mrs. Rebecca Sterner-Ulsh
- Mrs. Jennifer Stoyer
- Visitor(s):
 Ms. Shea Singley
- Administrators listed below:
 - Mr. Matthew Buletza
 - Mr. Joseph Delluso
 - Mr. Matthew Horoschak
 - Dr. Susan Morgan
 - Mr. Dennis Siket
- Business Manager Mrs. Kim Umphrey
- Solicitor Attorney James Caravan
- Superintendent Dr. Fitzpatrick

Secretary Felty proceeded with the reading of the Regular Board Meeting minutes held February 13, 2019. Mr. Felty moved to dispense further reading of the minutes. Motion Mrs. McGoey, seconded by Mrs. McGarry, motion approved unanimously.

The receipt of January 2019 Tax Collectors and Realty Transfer Taxes were presented by Mr. Jacoby and questions by the Board to be presented to Mrs. Umphrey. Commission deduction:

January 2019 \$6,309.73 after 2% commission deduction of \$128.77

On motion of Mr. Felty, seconded by Mrs. Strauch, the Tax Collector Realty Transfer Reports were received and filed. A roll call vote was taken and all voted yes.

President Jacoby asked for Secretary report. Secretary Mr. Felty did not have anything to report.

President Jacoby called for public comments in which there were none.

The following **REPORT OF THE STUDENT ACTIVITIES COMMITTEE** was presented by Mrs. Hess:

The Student Activities Committee met March 13, 2019. In attendance were Directors:

- Mrs. Sandy Hess, Chairperson
- Mrs. Melissa Strauch
- Mrs. Rebecca Sterner-Ulsh
- Mr. Bud Runkle

Also present were:

➤ Visitor:

Mr. Chuck Grabusky
Mrs. Lisa Hartz
Mrs. Bertha Minnick
Mr. Paul Minnick
Mr. Jay Newswanger
Mrs. Kaye Schwenk
Ms. Shea Singley

➤ Administrators listed below:

Mr. Matt Buletza
Mr. Matt Horoschak
Mr. Joe Delluso
Mr. Ken Rossi
Mr. Dennis Siket

- Athletic Director Mr. Scott Buffington
- Solicitor Attorney James Caravan
- Business Manager Mrs. Kim Umphrey
- Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends approval of the facilities requests as presented.
2. The Committee accepts the resignations of Steve Spolski and Buddy Biever as Assistant Football Coaches.
3. The Committee recommends the appointment of John Sanders as Assistant Football Coach for the 2019 Fall Season.
4. The Committee recommends the appointment of Corey Mentzer as Assistant Football Coach for the 2019 Fall Season.

The School Board, on motion of Mrs. Hess, seconded by Mrs. Ulsh, approved the appointment of Corey Mentzer as Assistant Football Coach for the 2019 Fall Season. Aye: 7, Naye: 1, Abstain: 1 (Strauch). Motion passed - 8-0.

5. The Committee recommends the appointment of Johannah Koch as Head Volleyball Coach for the 2019 Fall Season.
6. Athletic Director Mr. Scott Buffington reported the 1st day Spring Sports enrollment:
 - Baseball - 30
 - Softball - 15
 - Track & Field - 21 Females / 12 Males
7. Mr. Buffington informed the board there will not be a JV Softball schedule this year due to a decrease in student signups for this season.
8. Mr. Buffington informed the board there will be a Golf Team in the Fall of the 2019-2020 school year. We will be the 7th team in the Golf Schuylkill League.
9. The Committee recommends approval to move the 7th/8th Grade Girls Basketball program to the winter season beginning in the 2020-2021 school year, pending the acceptance from the Schuylkill League in May.

10. The Committee recommends approval of facilities requests as presented. The School Board, on motion of Mrs. Hess, seconded by Mrs. Ulsh, approved Items 1-3 and 5-10. Motion carried unanimously.

The following **REPORT OF THE SCHOOL PLANT COMMITTEE** was presented by Mrs. McGoey:

The School Plant Committee met March 13, 2019. In attendance was Director:

- Mrs. Diana McGoey, Chairperson
- Mrs. Crystal McGarry
- Mrs. Jennifer Stoyer
- Mr. Bud Runkle

Also present were:

- Visitor:
 - Mr. Chuck Grabusky
 - Mrs. Lisa Hartz
 - Mrs. Bertha Minnick
 - Mr. Paul Minnick
 - Mr. Jay Newswanger
 - Mrs. Kaye Schwenk
 - Ms. Shea Singley
- Administrators listed below:
 - Mr. Matt Buletza
 - Mr. Matt Horoschak
 - Mr. Joe Delluso
 - Mr. Ken Rossi
 - Mr. Dennis Siket
- Athletic Director Mr. Scott Buffington
- Solicitor Attorney James Caravan
- Business Manager Mrs. Kim Umphrey
- Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. Mr. Albitz discussed their annual walk-through of the district buildings. They are planning an April date and will focus on the MS entrance, HS entrance, and swimming pool.
2. The Committee recommends approval to decommission old TV carts, tape recorders, overhead projectors, and VCRs.

The School Board, on motion of Mrs. McGoey, seconded by Mrs. Ulsh, approved Items 1 & 2. Motion carried unanimously.

The following **REPORT OF THE EDUCATION COMMITTEE** was presented by Mr. Felty:

The Education Committee met March 13, 2019. In attendance were Directors:

- Mr. Eric Felty, Chairperson
- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mrs. Rebecca Sterner-Ulsh

Also present were:

- Visitor:
 - Mr. Chuck Grabusky
 - Mrs. Lisa Hartz
 - Mrs. Bertha Minnick
 - Mr. Paul Minnick
 - Mr. Jay Newswanger
 - Mrs. Kaye Schwenk
 - Ms. Shea Singley
- Administrators listed below:
 - Mr. Matt Buletza
 - Mr. Matt Horoschak
 - Mr. Joe Delluso
 - Mr. Ken Rossi
 - Mr. Dennis Siket
- Solicitor Attorney James Caravan
- Business Manager Mrs. Kim Umphrey
- Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends employee #17105 an unpaid leave of absence beginning January 6, 2020 through January 10, 2020 is recommended.
2. The Committee recommends approval of the 2019 Secondary Credit Recovery Program as follows:

Dates: June 17, 2019 through July 12, 2019

Session 1 - 8:00 am-10:00 am

Session 2 - 10:10 am-12:10 pm

The following are recommended for appointment at the contracted \$600/session:

Kathy Dautrich, Language Arts
Sierra Foley, Special Education
Rebecca Moyer, Social Studies (1/2 position)
Christian Newton, Science
Emily Wank, Mathematics
Nicklaus Yashinsky, Social Studies (1/2 position)

3. The roster for the Class of 2019 is presented for approval.
4. The Committee recommends the first reading of Policy 200 - Eligibility of Nonresident Students as presented.
5. The Committee recommends amending the 2018-19 School Calendar as presented. The Board will review next month if additional days are required to makeup this school year.

The School Board, on motion of Mr. Felty, seconded by Mrs. Strauch, approved Items 1-5. Motion carried unanimously.

6. The Committee recommends the student Discipline Agreement for Student #10080 as presented.
7. The School Board, on motion of Mr. Felty, seconded by Mrs. Hess, approved the student Discipline Agreement for Student #10080 as presented. Motion carried unanimously.

The following **REPORT OF THE FINANCE COMMITTEE** was presented by Mrs. McGarry:

The Finance Committee met March 13, 2019. In attendance were Directors:

- Mrs. Crystal McGarry, Chairperson
- Mr. Eric Felty
- Mrs. Sandy Hess
- Mrs. Jennifer Stoyer

Also present were:

- Visitor:
 - Mrs. Jane Gordon
 - Mr. Chuck Grabusky
 - Mrs. Lisa Hartz
 - Mrs. Bertha Minnick
 - Mr. Paul Minnick
 - Mr. Jay Newswanger
 - Mrs. Kaye Schwenk
 - Ms. Shea Singley
- Administrators listed below:
 - Mr. Matt Buletza
 - Mr. Matt Horoschak
 - Mr. Joe Delluso
 - Mr. Ken Rossi
 - Mr. Dennis Siket
- Solicitor Attorney James Caravan
- Business Manager Mrs. Kim Umphrey
- Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. Business Manager Mrs. Kim Umphrey reviewed the attached Real Estate, Occupation and Per Capita Collection Reports with the Committee. The following actions should be taken at this time:
 - a. Exonerate the tax collectors for the collection of 2018 Per Capita, Act 511 and Occupation taxes with lists provided by these collectors as follows:

<i>Exonerations</i>	<i>Berkheimer Associates</i>	<i>Kelly Handling</i>	<i>Rochelle Trumbo</i>	<i>Christine Long</i>	TOTALS
	<i>Schuylkill Haven</i>	<i>South Manheim Twp</i>	<i>Landingville</i>	<i>Port Clinton</i>	
<i>Occupation Tax</i>	448	807	37	61	1,353
<i>Per Capita Tax</i>	276	240	6	16	538

- b. The Finance Committee recommends that the proper officials of the Board be authorized to execute releases for the tax collectors and recommends that the following Resolution be adopted:

Whereas Berkheimer Associates, Kelly Handling, Rochelle Trumbo and Christine Long having duly accounted for taxes collected for the 2018 Per Capita and Act 511 School Tax Duplicates and having presented such accounts to the Schuylkill Haven Area School District along with a list of exonerations, which exonerations have been granted, Be It Resolved that Berkheimer Associates, Tax Collector for the Borough of Schuylkill Haven, Kelly Handling, Tax Collector for the Township of South Manheim, Rochelle Trumbo, Tax Collector of the Borough of Landingville, and Christine Long, Tax Collector for the Borough of Port Clinton, all of Schuylkill County, PA are hereby granted

exoneration and full and final settlement of their 2018 school tax duplicate.

- c. The Finance Committee also recommends that the Administration be authorized to forward to Berkheimer Associates the 2018 Per Capita, Act 511 and Occupation Tax delinquent taxpayer lists for tax collection by said agency.
2. The Committee recommends approval to establish a high school Student Activity Account for a Keith Brown Memorial Football Award Scholarship Fund. A class night award will be given to a senior student each year.
3. The bills for the months of March are presented and recommended for payment.

The School Board, on motion of Mrs. McGarry, seconded by Mrs. McGoey, approved Items 1-3. Motion carried unanimously.

The following SCIU items were presented by Mr. Jacoby:

- The IU29 hired Erik Bowers – Director Technology Solutions.
- The IU Roof project is completed and the final payment has been paid.
- The 2019-20 IU Budget has been approved.
- This is the 6th year that Districts have \$0 district withholding for the IU29 Budget. All contributions are grant funded.
- Schuylkill Haven students from the North and South Schuylkill Technology Center, attended the SkillsUSA Conference and the following students won awards:

1st Place Gold Medal Winners

Amanda Guers - Health Knowledge Bowl
Jennifer Johns - Welding Sculpture

2nd Place Silver Medal Winners

Bailee Nauyalis, Automotive Refinishing
Angelina Colna, Crime Scene Investigation

IX. Memorandum and Report of the Superintendent

X. Items to be presented by Directors and Administrators

Reminder to all the upcoming PTO Chinese Auction on March 29 & 30.

Meeting adjourned with motion by Mr. Felty, second by Mrs. McGoey at 7:45 pm.

Respectively submitted,

Eric R. Felty
School Board Secretary

jmg

TENTATIVE Facilities Requests March 2019

SUBJECT	LOCATION	START	END
TENTATIVE: SH Lions Club Quest Blood Screening	HS Cafeteria & Classroom 209	Sat 3/9/2019 6:00 AM	Sat 3/9/2019 10:30 AM
TENTATIVE: Football Team	Weight Room (March 12, 14, 17, 19, 21 & 31)	Tue 3/12/2019 6:00 PM	Tue 3/12/2019 8:00 PM
TENTATIVE: American Red Cross Lifeguard Course	Swimming Pool & Health Room	Fri 3/15/2019 6:00 PM	Fri 3/15/2019 9:00 PM
TENTATIVE: American Red Cross Lifeguard Course	Swimming Pool & Health Room	Sat 3/16/2019 9:00 AM	Sat 3/16/2019 12:00 PM
TENTATIVE: American Red Cross Lifeguard Course	Swimming Pool & Health Room	Sun 3/17/2019 1:00 PM	Sun 3/17/2019 6:00 PM
TENTATIVE: HS Girls Soccer Booster Club	HS Cafeteria	Wed 3/20/2019 6:00 PM	Wed 3/20/2019 7:00 PM
TENTATIVE: Wrestling Banquet	HS Cafeteria	Thu 3/21/2019 6:00 PM	Thu 3/21/2019 8:00 PM
TENTATIVE: HS Girls Soccer Booster Club	HS Cafeteria	Thu 4/25/2019 6:00 PM	Thu 4/25/2019 7:00 PM
TENTATIVE: Football Team Spring Practice	Rotary Field	Mon 5/13/2019 5:30 PM	Mon 5/13/2019 7:30 PM
TENTATIVE: HS Girls Soccer Booster Club	Rotary Field Concession Stand (Home Games)	Thu 8/1/2019 4:00 PM	Thu 8/1/2019 7:00 PM
TENTATIVE: (Rental) SH Midget Football Games	Rotary Field (Aug 18=>Nov 10)	Sun 8/18/2019 1:00 PM	Sun 8/18/2019 7:30 PM

ADDENDUM Facilities Requests March 2019

SUBJECT	LOCATION	START	END
ADDENDUM: Youth Basketball Practice (BMinnick)	EC Gym (Tues & Thur, 3:30-5:00pm, Mar 19=>May 30)	Tue 3/19/2019 3:30 PM	Tue 3/19/2019 5:00 PM
ADDENDUM: SH Boys Soccer Invitational	Rotary Field	Sat 7/27/2019 7:00 AM	Sat 7/27/2019 7:00 PM
ADDENDUM: HS Girls Basketball Open Gym	MS Gym (Mon & Wed, 6:00-7:30pm, Apr 1=>Aug 28)	Mon 4/1/2019 6:00 PM	Mon 4/1/2019 7:30 PM
ADDENDUM: HS Girls Basketball Open Gym	MS Gym (Tue & Thur, 6:00-8:00pm, March)	Tue 3/5/2019 6:00 PM	Tue 3/5/2019 8:00 PM
ADDENDUM: HS Boys Basketball Open Gym	MS Gym (Mon & Wed, 7:30-9:00pm, Mar 18=>Aug 28)	Mon 3/18/2019 7:30 PM	Mon 3/18/2019 9:00 PM
ADDENDUM: Chinese Auction	Gym/Concessions/Cafe cooler/Tables & chairs	Sun 3/29/2020 1:00 PM	Sun 3/29/2020 5:00 PM
ADDENDUM: Chinese Auction	Gym/Concessions/Cafe cooler/Tables & chairs	Sat 3/28/2020 8:00 AM	Sat 3/28/2020 9:00 PM
ADDENDUM: Chinese Auction	Gym/Concessions/Cafe cooler/Tables & chairs	Fri 3/27/2020 8:00 AM	Fri 3/27/2020 9:00 PM
ADDENDUM: Chinese Auction	Gym/Concessions/Cafe cooler/Tables & chairs	Thu 3/26/2020 5:00 PM	Thu 3/26/2020 10:00 PM

SCHUYLKILL HAVEN AREA SCHOOL DISTRICT 2018-2019 CALENDAR

July '18						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

July 2018

4 - Independence Day - School Closed

August 2018

21 - Teacher In-Service Day - 8:00am-1:00pm
 22, 23 - Teachers Only - 8:00am-1:00pm, Act 80
 27 - First Day of School
 31 - Student Early Dismissal - 1:00pm

August '18						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S 5
T 8

September 2018

3 - Labor Day - School Closed

October 2018

8 - In-Service Day - Teachers Only 8:00am-1:00pm
 26 - Student Early Dismissal - 12:00pm, Act 80 1/2 Day

September '18						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

S 19
T 19

November 2018

16 - Teachers Only - 8:00am-1:00pm, Act 80
 20 - Early Dismissal - 1:00pm, Parent Conferences
 21 - Early Dismissal - 1:00pm
 22, 23, 26 - Thanksgiving Recess - School Closed

December 2018

21 - Early Dismissal - 1:00pm
 24 - 28, 31 - Winter Holiday Recess - School Closed

October '18						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

S 22
T 23

January 2019

1 - Winter Holiday Recess - School Closed
 15 - 90th Day of School
 21 - In-Service Day - Teachers Only 8:00am-1:00pm

February 2019

18 - President's Day - School Closed

November '18						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

S 19
T 19

March 2019

22 - Student Early Dismissal - 12:00pm

April 2019

19, 22 - Easter Recess - School Closed

May 2019

27 - Memorial Day - School Closed

June 2019

5 - Early Dismissal - 1:00pm
 6 - Early Dismissal - 10:30am
 Last Day of School for Students
 Commencement Ceremony (Tentative)
 7, 10 - In-Service Day - Teachers Only 8:00am-1:00pm

Snow Make Up Days

Monday, January 21, 2019	Monday, June 3, 2019
Monday, February 18, 2019	Tuesday, June 4, 2019
Tuesday, April 23, 2019	Wednesday, June 5, 2019
Thursday, April 18, 2019	Thursday, June 6, 2019
Friday, May 31, 2019	

January '19						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

S 18
T 19

February '19						
Su	M	Tu	W	Th	F	Sa
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

S 16
T 16

March '19						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S 20
T 20

April '19						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

S 20
T 20

May '19						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S 22
T 22

June '19						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

S 4
T 6

- First Student Day S 180
- School Closed T 187
- Professional Development
- Early Dismissal

Adopted December 6, 2017
 Amended April 18, 2018
 Amended March 13, 2019

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
JANUARY 2019**

Book	<u>GENERAL FUND</u>	Bank
\$ 46,911.43	Balance - December 31, 2018	\$ 243,100.73
1,282,044.44	Transfers from Special IMMA Account	1,282,044.44
138.61	Interest	138.61
<u>(1,287,104.58)</u>	Disbursements	<u>(1,471,139.11)</u>
\$ 41,989.90	Bank Balance - January 31, 2019	\$ 54,144.67
	Outstanding Checks	<u>(12,154.77)</u>
<u>\$ 41,989.90</u>	Balance - January 31, 2019	<u>\$ 41,989.90</u>

<u>SPECIAL IMMA ACCOUNT</u>		
\$ 4,157,721.00	Balance - December 31, 2018	\$ 3,995,990.22
191,504.64	Receipts	352,409.28
895,034.09	Transfers from PLGIT	895,034.09
3,024.05	Interest	3,024.05
<u>(1,282,044.44)</u>	Transfers to General Fund	<u>(1,282,044.44)</u>
\$ 3,965,239.34	Bank Balance - January 31, 2019	\$ 3,964,413.20
	Outstanding Deposits	826.14
<u>\$ 3,965,239.34</u>	Balance - January 31, 2019	<u>\$ 3,965,239.34</u>

PLGIT ACCOUNT

Balance - December 31, 2018	\$ 3,446,082.26
Receipts	171,075.46
Interest	5,661.70
Disbursements	-
Procurement Card Purchases	(17,960.34)
Transfers to Special IMMA Account	<u>(895,034.09)</u>
Balance - January 31, 2019	<u>\$ 2,709,824.99</u>

UNRESERVED DESIGNATED FUND

Balance - December 31, 2018	\$ 1,336,492.76
Interest	-
Balance - January 31, 2019	<u>\$ 1,336,492.76</u>

RIVERVIEW GENERAL FUND

Balance - December 31, 2018	\$ 664,176.22
Interest	-
Balance - January 31, 2019	<u>\$ 664,176.22</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
JANUARY 2019**

SAMUEL ROWLAND LIBRARY FUND

Balance - December 31, 2018	\$ 7,665.59
Interest	-
Balance - January 31, 2019	<u>\$ 7,665.59</u>

CAPITAL RESERVE FUND

Balance - December 31, 2018	\$ 341,844.76
Interest	-
Balance - January 31, 2019	<u>\$ 341,844.76</u>

SINKING FUND - 1997 BONDS

Balance - December 31, 2018	\$ 141,025.40
Interest	-
Balance - January 31, 2019	<u>\$ 141,025.40</u>

**MUNICIPAL CODE CAPITAL RESERVE -
TRACK & FIELD**

Balance - December 31, 2018	\$ 89,530.57
Interest	-
Balance - January 31, 2019	<u>\$ 89,530.57</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
JANUARY 2019 RECEIPTS**

SPECIAL IMMA ACCOUNT

Health Insurance Reimbursement		\$ 22,120.36
Taxes:		
Realty Transfer	7,805.86	
Schuylkill County - Delinquent	26,794.38	
Berkheimer - Delinquent	24,384.64	
Schuylkill Haven Borough	85,158.36	
South Manheim Township	-	
Landingville Borough	1,382.19	
Port Clinton Borough	-	145,525.43
Pool:		
Parties	225.00	
Passes	185.00	
Receipts	72.00	482.00
Schuylkill IU #29:		
Achieve Grant	5,388.99	
Classroom Rent	850.00	6,238.99
Miscellaneous:		
Parent Paid Tuition	3,483.93	
Behavioral Health Associates - Refund	434.88	
Child Development - Rent	1,700.00	
Athletic Receipts	5,329.00	
Developmental Swim Team Fees	735.00	
Eastern Alliance - Workers Comp Wages	382.38	
Magisterial District Court - Fines	75.00	
Schuylkill Ballet - Use of Facilities	2,083.00	
SCFCA All Star Game - Use of Facilities	1,216.08	
SC Youth Soccer - Use of Facilities	894.00	
Daniel Mosquera - Use of Facilities	250.00	
Drexel University - Student Teaching	150.00	
PSEA - Reimbursement for Substitutes	198.60	
SHASD Cafeteria Account - Reimbursement	122.29	
SHAEC Student Activities - Reimbursement	8.96	
SHAMS Student Activities - Reimbursement	74.74	17,137.86
Interest		3,024.05
		<u>\$ 194,528.69</u>

PLGIT ACCOUNT

Commonwealth of PA:		
Special Education Subsidy	117,409.00	
Title I	17,149.86	
Title II	2,951.36	
Title IV	1,253.57	\$ 138,763.79
Local Taxes:		
EIT - Berkheimer	32,282.21	
LST - Berkheimer	29.46	32,311.67
Interest		5,661.70
		<u>\$ 176,737.16</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REALTY TRANSFER TAX REPORT
JANUARY 2019**

REALTY TRANSFER TAX	\$6,438.50
2% COMMISSION	<u>\$128.77</u>
TOTAL DUE	<u><u>\$6,309.73</u></u>

Schuylkill Haven Area School District 2018 Real Estate Tax Collection Report

SCHUYLKILL HAVEN BOROUGH					TOTAL ASSESSMENT	\$2,648,874.81
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$2,436,677.70		\$40,404.51		\$13,650.96		\$2,409,924.15
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$212,197.11
PERCENTAGE OF AMOUNT COLLECTED						91.99%
PERCENTAGE OF DELINQUENT BILLS						8.01%

SOUTH MANHEIM TOWNSHIP					TOTAL ASSESSMENT	\$3,370,949.70
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$3,238,909.80		\$54,913.59		\$10,836.40		\$3,194,832.61
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$132,039.90
PERCENTAGE OF AMOUNT COLLECTED						96.08%
PERCENTAGE OF DELINQUENT BILLS						3.92%

PORT CLINTON BOROUGH					TOTAL ASSESSMENT	\$161,634.56
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$144,663.73		\$2,240.06		\$1,214.51		\$143,638.18
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$16,970.83
PERCENTAGE OF AMOUNT COLLECTED						89.50%
PERCENTAGE OF DELINQUENT BILLS						10.50%

LANDINGVILLE BOROUGH					TOTAL ASSESSMENT	\$91,317.14
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$86,817.06		\$1,577.80		\$329.25		\$85,568.51
DELINQUENT TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$4,500.08
PERCENTAGE OF AMOUNT COLLECTED						95.07%
PERCENTAGE OF DELINQUENT BILLS						4.93%

2018 REAL ESTATE TAX COLLECTION ANALYSIS	
TOTAL TAX ASSESSMENT PER COUNTY	\$6,272,776.21
TOTAL FACE AMOUNT COLLECTED	\$5,907,068.29
TOTAL DELINQUENT TAXES - COLLECTED BY COURT HOUSE	\$365,707.92
% OF TAXES COLLECTED	94.17%
% OF DELINQUENT TAXES	5.83%

TOTAL NET COLLECTIONS \$5,833,963.45

Schuylkill Haven Area School District 2018 OAT Tax Collection Report

SCHUYLKILL HAVEN BOROUGH					TOTAL ASSESSMENT	\$693,600.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$255,000.00		\$3,280.00		\$4,133.70		\$255,853.70
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$438,600.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						448
DELINQUENT BILLS						1,745
PERCENTAGE OF AMOUNT COLLECTED						36.76%

SOUTH MANHEIM TOWNSHIP					TOTAL ASSESSMENT	\$486,600.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$187,000.00		\$2,308.00		\$3,660.00		\$188,352.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$299,600.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						807
DELINQUENT BILLS						691
PERCENTAGE OF AMOUNT COLLECTED						38.43%

PORT CLINTON BOROUGH					TOTAL ASSESSMENT	\$45,000.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$13,400.00		\$152.00		\$300.00		\$13,548.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$31,600.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						61
DELINQUENT BILLS						97
PERCENTAGE OF AMOUNT COLLECTED						29.78%

LANDINGVILLE BOROUGH					TOTAL ASSESSMENT	\$26,800.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$11,000.00		\$144.00		\$120.00		\$10,976.00
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$15,800.00
EXONERATION REQUESTS (INCOME, MOVED, DECEASED, DOUBLE ASSESSED)						37
DELINQUENT BILLS						42
PERCENTAGE OF AMOUNT COLLECTED						41.04%

2018 OCCUPATIONAL ASSESSMENT TAX COLLECTION ANALYSIS		
	<u>\$ AMOUNT</u>	<u>INDIVIDUALS</u>
TOTAL TAX ASSESSMENT	\$1,252,000.00	6,260
TOTAL FACE AMOUNT COLLECTED	\$466,400.00	2,332
TOTAL TAXES UNCOLLECTED	\$785,600.00	3,928
TOTAL EXONERATION REQUESTS RECEIVED	\$270,600.00	1,353
TOTAL DELINQUENT BILLS - COLLECTED BY BERKHEIMER	\$515,000.00	2,575
% OF INDIVIDUALS PAYING TAX		37.25%
% OF INDIVIDUALS REQUESTING EXONERATION		21.61%
% OF INDIVIDUALS DELINQUENT		41.13%

TOTAL NET COLLECTIONS

\$468,729.70

**Schuylkill Haven Area School District
2018 Per Capita Tax Collection Report
(ACT 511 & ACT 679)**

SCHUYLKILL HAVEN BOROUGH					TOTAL ASSESSMENT	\$38,799.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$19,359.00		\$275.28		\$236.68		\$19,320.40
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$19,440.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)						276
DELINQUENT BILLS						1,884
PERCENTAGE OF AMOUNT COLLECTED						49.90%

SOUTH MANHEIM TOWNSHIP					TOTAL ASSESSMENT	\$21,897.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$13,518.00		\$169.38		\$209.70		\$13,558.32
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$8,379.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)						240
DELINQUENT BILLS						691
PERCENTAGE OF AMOUNT COLLECTED						61.73%

PORT CLINTON BOROUGH					TOTAL ASSESSMENT	\$2,025.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$1,008.00		\$12.42		\$15.30		\$1,010.88
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$1,017.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)						16
DELINQUENT BILLS						97
PERCENTAGE OF AMOUNT COLLECTED						49.78%

LANDINGVILLE BOROUGH					TOTAL ASSESSMENT	\$1,206.00
FACE COLLECTED	-	REBATE	+	PENALTY	=	NET CASH
\$765.00		\$10.80		\$8.10		\$762.30
UNCOLLECTED TAXES (TOTAL ASSESSMENT - FACE COLLECTED)						\$441.00
EXONERATION REQUESTS (MOVED, DECEASED, DOUBLE ASSESSED)						6
DELINQUENT BILLS						43
PERCENTAGE OF AMOUNT COLLECTED						63.43%

2018 PER CAPITA TAX COLLECTION ANALYSIS		
	<u>\$ AMOUNT</u>	<u>INDIVIDUALS</u>
TOTAL TAX ASSESSMENT	\$63,927.00	7,103
TOTAL FACE AMOUNT COLLECTED	\$34,650.00	3,850
TOTAL TAXES UNCOLLECTED	\$29,277.00	3,253
TOTAL EXONERATION REQUESTS RECEIVED	\$4,842.00	538
TOTAL DELINQUENT BILLS - COLLECTED BY BERKHEIMER	\$24,435.00	2,715
% OF INDIVIDUALS PAYING TAX		54.20%
% OF INDIVIDUALS REQUESTING EXONERATION		7.57%
% OF INDIVIDUALS DELINQUENT		38.22%

TOTAL NET COLLECTIONS

\$34,651.90

**Schuykill Haven Area Elementary Center
Activities Account**

Feb. 19

<u>Account</u>	<u>Old Balance</u>	<u>Receipts</u>	<u>Payments</u>	<u>New Balance</u>
A-Thon	\$0.00	\$0.00	\$0.00	\$0.00
Children's Clothing & Shoe Fund	\$569.47	\$0.00	\$0.00	\$569.47
Agency-Coffee Fund	\$2,229.84	\$0.00	\$54.81	\$2,175.03
Field Trips	\$11,718.22	\$0.00	\$294.71	\$11,423.51
General Account	\$11,537.54	\$0.00	\$0.00	\$11,537.54
Instrumental Music Supplies	\$240.84	\$0.00	\$49.00	\$191.84
Agency - Interest	\$7.58	\$0.97	\$0.00	\$8.55
Library	\$5,271.65	\$0.00	\$0.00	\$5,271.65
PBIS	\$6,334.31	\$0.00	\$1,625.50	\$4,708.81
Playground Equipment	\$6,863.97	\$0.00	\$0.00	\$6,863.97
PTO Grants	\$69.42	\$0.00	\$0.00	\$69.42
Sch. Conservation Dist. Grant	\$546.20	\$0.00	\$0.00	\$546.20
Special Elementary Programs	\$994.82	\$0.00	\$0.00	\$994.82
Student Pictures	\$628.00	\$0.00	\$0.00	\$628.00
Watch D.O.G.S	\$537.01	\$0.00	\$0.00	\$537.01
<u>Total</u>	<u>\$47,548.87</u>	<u>\$0.97</u>	<u>\$2,024.02</u>	<u>\$45,525.82</u>

SCHUYLKILL HAVEN AREA MIDDLE SCHOOL
 ACTIVITIES ACCOUNT
 Dec-18

ACCOUNT		OLD BALANCE	RECEIPTS	PAYMENTS	NEW BAL.
<u>Agency Accounts</u>					
Agency-Faculty	#2	\$2,967.51	\$ 189.00	\$ 200.00	\$ 2,956.51
Agency-Interest	#4	\$ 3.37	\$ 0.97		\$ 4.34
Agency-Delphian	#5	\$ 57.13			\$ 57.13
Agency-D.A.R.E.	#6	\$ 34.00			\$ 34.00
<u>Student Council</u>					
Student Council	#25	\$ 3,352.95	\$ 227.00	\$ 1,221.97	\$ 2,357.98
Dances	#28	\$ 2,279.91		\$ 1,428.79	\$ 851.12
<u>School Accounts</u>					
Concerts (Band)	#12	\$ 2,766.80			\$ 2,766.80
Field Trips	#15	\$ 1,640.48			\$ 1,640.48
Library	#19	\$ 1,737.42			\$ 1,737.42
Productions, M.S. (Drama)	#20	\$ 340.52			\$ 340.52
Artist in Residence	#21	\$ 1,358.96			\$ 1,358.96
Assemblies	#23	\$ 88.74		\$ 60.00	\$ 28.74
Fund Raiser	#24	\$ 14,778.99	\$ 2,454.06	\$ 7,779.28	\$ 9,453.77
School Pictures	#29	\$ 1,411.33			\$ 1,411.33
Yearbook	#33	\$ 1,704.55	\$ 1,157.00		\$ 2,861.55
Awards/Rewards	#35	\$ 1,110.20		\$ 206.92	\$ 903.28
Class In/Class Out	#36	\$ 2,014.47			\$ 2,014.47
School Improvements	#38	\$ 61.17			\$ 61.17
Positive Behavior System	#39	\$ 13.50	\$ 119.40	\$ 119.40	\$ 13.50
Mini Thon	#40	\$ 2,470.07	\$ 833.00		\$ 3,303.07
TOTALS:		\$ 40,192.07	\$ 4,980.43	\$ 11,016.36	\$ 34,156.14

SCHUYLKILL HAVEN AREA MIDDLE SCHOOL
 ACTIVITIES ACCOUNT
 Jan-19

ACCOUNT		OLD BALANCE	RECEIPTS	PAYMENTS	NEW BAL.
<u>Agency Accounts</u>					
Agency-Faculty	#2	\$2,956.51	\$ 299.50	\$ 500.00	\$ 2,756.01
Agency-Interest	#4	\$ 4.34	\$ 0.90		\$ 5.24
Agency-Delphian	#5	\$ 57.13			\$ 57.13
Agency-D.A.R.E.	#6	\$ 34.00			\$ 34.00
<u>Student Council</u>					
Student Council	#25	\$ 2,357.98	\$ 869.00		\$ 3,226.98
Dances	#28	\$ 851.12	\$ 1,116.25		\$ 1,967.37
<u>School Accounts</u>					
Concerts (Band)	#12	\$ 2,766.80	\$ 130.00	\$ 703.00	\$ 2,193.80
Field Trips	#15	\$ 1,640.48			\$ 1,640.48
Library	#19	\$ 1,737.42		\$ 188.39	\$ 1,549.03
Productions, M.S. (Drama)	#20	\$ 340.52			\$ 340.52
Artist in Residence	#21	\$ 1,358.96			\$ 1,358.96
Assemblies	#23	\$ 28.74	\$ 100.00	\$ 74.74	\$ 54.00
Fund Raiser	#24	\$ 9,453.77	\$ 430.28	\$ 100.00	\$ 9,784.05
School Pictures	#29	\$ 1,411.33			\$ 1,411.33
Yearbook	#33	\$ 2,861.55	\$ 1,345.00		\$ 4,206.55
Awards/Rewards	#35	\$ 903.28			\$ 903.28
Class In/Class Out	#36	\$ 2,014.47			\$ 2,014.47
School Improvements	#38	\$ 61.17			\$ 61.17
Positive Behavior System	#39	\$ 13.50	\$ 119.40	\$ 119.40	\$ 13.50
Mini Thon	#40	\$ 3,303.07	\$ 2,679.00	\$ 20.00	\$ 5,962.07
TOTALS:		\$ 34,156.14	\$ 7,089.33	\$ 1,705.53	\$ 39,539.94

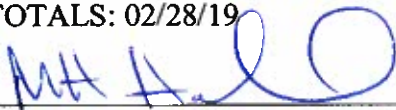
SCHUYLKILL HAVEN AREA MIDDLE SCHOOL
 ACTIVITIES ACCOUNT
 Feb-19

ACCOUNT		OLD BALANCE	RECEIPTS	PAYMENTS	NEW BAL.
<u>Agency Accounts</u>					
Agency-Faculty	#2	\$2,756.01	\$ 309.00	\$ 570.00	\$ 2,495.01
Agency-Interest	#4	\$ 5.24	\$ 0.86		\$ 6.10
Agency-Delphian	#5	\$ 57.13			\$ 57.13
Agency-D.A.R.E.	#6	\$ 34.00			\$ 34.00
<u>Student Council</u>					
Student Council	#25	\$ 3,226.98	\$ 921.45	\$ 1,371.00	\$ 2,777.43
Dances	#28	\$ 1,967.37		\$ 116.92	\$ 1,850.45
<u>School Accounts</u>					
Concerts (Band)	#12	\$ 2,193.80			\$ 2,193.80
Field Trips	#15	\$ 1,640.48	\$ 700.00		\$ 2,340.48
Library	#19	\$ 1,549.03			\$ 1,549.03
Productions, M.S. (Drama)	#20	\$ 340.52			\$ 340.52
Artist in Residence	#21	\$ 1,358.96			\$ 1,358.96
Assemblies	#23	\$ 54.00			\$ 54.00
Fund Raiser	#24	\$ 9,784.05	\$ 10.00	\$ 1,063.00	\$ 8,731.05
School Pictures	#29	\$ 1,411.33			\$ 1,411.33
Yearbook	#33	\$ 4,206.55	\$ 235.15		\$ 4,441.70
Awards/Rewards	#35	\$ 903.28		\$ 190.44	\$ 712.84
Class In/Class Out	#36	\$ 2,014.47			\$ 2,014.47
School Improvements	#38	\$ 61.17			\$ 61.17
Positive Behavior System	#39	\$ 13.50			\$ 13.50
Mini Thon	#40	\$ 5,962.07	\$ 11,554.44		\$ 17,516.51
TOTALS:		\$ 39,539.94	\$ 13,730.90	\$ 3,311.36	\$ 49,959.48


**SCHUYLKILL HAVEN AREA HIGH SCHOOL
STUDENT ACTIVITIES ACCOUNT**

<u>NAME OF ACCOUNT</u>	<u>LAST BALANCE</u>	<u>DEBITS</u>	<u>CREDITS</u>	<u>BALANCE</u>
Balance 01/31/19	\$139622.34	\$1398.26	\$6840.26	\$145064.34
Audio / Visual Club	\$ -0-			\$ -0-
Band Account	\$490.19		\$125.00	\$615.19
Biology Club	\$14452.57	\$3359.27		\$11093.30
Blue & Gold Yearbook	\$7979.24		\$440.00	\$8419.24
Chemistry Club	\$640.00			\$640.00
Class of 2015	\$1747.13			\$1747.13
Class of 2017	\$ -0-			\$ -0-
Class of 2018	\$3366.71			\$3366.71
Class of 2019	\$3613.44	\$1378.00	\$60.00	\$2295.44
Class of 2020	\$7544.53		\$449.00	\$7993.53
Class of 2021	\$6157.25	\$795.00		\$5362.25
Class of 2022	\$3094.32		\$1582.00	\$4676.32
Class of 2023	\$973.01			\$973.01
Class of 1951	\$671.18			\$671.18
Coffee Fund	\$994.06		\$152.00	\$1146.06
Color Guard	\$181.71			\$181.71
Drama Club	\$346.01		\$274.66	\$620.67
Enrichment Club	\$1439.66		\$535.00	\$1974.66
German Club	\$2640.81	\$100.00		\$2540.81
High School Musical	\$62394.04	\$79.98		\$62314.06
Hurricane Creations	\$4215.79	\$17.00		\$4198.79

<u>NAME OF ACCOUNT</u>	<u>LAST BALANCE</u>	<u>DEBITS</u>	<u>CREDITS</u>	<u>BALANCE</u>
Hurricane Happenings	\$184.05			\$184.05
Hurricane Hero Club	\$545.34	\$349.00	\$292.75	\$489.09
Liberty Auxiliary	\$36.34			\$36.34
National Honor Society	\$939.56		\$233.00	\$1172.56
Physical Education Club	\$1600.15	\$143.07		\$1457.08
Political Activism Association	\$ -0-			\$ -0-
Rosenkrantz Memorial Scholarship	\$64.37			\$64.37
SADD	\$404.35			\$404.35
Schuylkill Hose Co. #2 Auxiliary	\$2200.00			\$2200.00
Schwenk Memorial	\$98.03			\$98.03
Spanish Club	\$3403.55	\$2765.00	\$3036.00	\$3674.55
Student Awards & Field Trips	\$2824.33	\$75.00	\$3.03	\$2752.36
Student Council	\$5029.52	\$234.58	\$568.50	\$5363.44
Student Council Scholarship	\$324.87			\$324.87
Trust Agreement March 30, 1964	\$4149.06			\$4149.06
Youth Summit	\$243.50	\$200.00		\$43.50
Zwerling, Dr. Herman & Mary	\$75.67			\$75.67
TOTALS: 02/28/19	\$145064.34	\$9495.90	\$7750.94	\$143319.38



High School Principal



High School Secretary