

SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
MINUTES OF THE REGULAR BOARD MEETING
June 12, 2019

The Board of School Directors of the Schuylkill Haven Area School District met in regular monthly session in the Hale Board Room on the above date following the Committee Meetings. Secretary Felty took roll call and the following board members responded:

- Mr. Scott Jacoby
- Mr. Eric Felty
- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mrs. Sandy Hess
- Mrs. Crystal McGarry
- Mrs. Rebecca Sterner-Ulsh
- Mrs. Jennifer Stoyer
- Mr. Bud Runkle (absent)

- Administrators listed below:
 - Mr. Matthew Buletza
 - Mr. Matthew Horoschak
 - Dr. Susan Morgan
 - Mr. Dennis Siket

- Business Manager Mrs. Kim Umphrey
- Solicitor Attorney James Caravan
- Superintendent Dr. Fitzpatrick

- Visitor(s):
 - Mr. Ed Andresavage
 - Ms. Grace Andresavage
 - Mrs. Jane Gordon
 - Mr. Chuck Grabusky
 - Ms. Shea Singley

Secretary Felty proceeded with the reading of the Regular Board Meeting minutes held May 8, 2019. Mr. Felty moved to dispense further reading of the minutes. Motion Mrs. McGarry, seconded by Mrs. Hess, motion approved unanimously.

The receipt of April 2019 Tax Collectors and Realty Transfer Taxes were presented by Mr. Jacoby and questions by the Board to be presented to Mrs. Umphrey. Commission deduction:

April 2019 \$9,205.83 after 2% commission deduction of \$187.87

On motion of Mrs. Strauch, seconded by Mrs. McGoey, the Tax Collector Realty Transfer Reports were received and filed. A roll call vote was taken and all voted yes.

President Jacoby asked for Secretary report. Mr. Felty did not have anything to report.

President Jacoby called for public comments in which there were none.

The following **REPORT OF THE STUDENT ACTIVITIES COMMITTEE** was presented by Mrs. Hess:

The Student Activities Committee met June 12, 2019. In attendance were Directors:

- Mrs. Sandy Hess, Chairperson
- Mrs. Melissa Strauch
- Mrs. Rebecca Sterner-Ulsh

Also present were:

- Visitor:
 - Mrs. Jane Gordon
 - Ms. Shea Singley
- Administrators listed below:
 - Mr. Matt Buletza
 - Mr. Matt Horoschak
 - Mr. Ken Rossi
 - Mr. Dennis Siket
 - Supv. Buildings & Grounds Mr. Ken Albitz
 - Athletic Director Mr. Scott Buffington
 - Solicitor Attorney James Caravan
 - Business Manager Mrs. Kim Umphrey
 - Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends approval of the facilities requests as presented.
2. The following high school class advisors have been recommended for appointment:

Melinda Diehl	8 th
Jennifer Kelly	9 th
Emily Wank	10 th
Kathy Dautrich	11 th
Caitlyn Biggs	12 th

3. The Committee recommends appointments of Mrs. Becky Netznik, Ms. Taylor Felty, and Ms. Mary Zimmerman as Volunteer Summer Swim Coaches.
4. The Committee recommends the appointment of Ms. Nanette Wagner as Assistant Volleyball Coach for the 2019-20 school year.
5. The Committee recommends the following doctor reappointments for the 2019-20 school year:
 - Game: Dr. Cynthia L. Lubinsky, DO
 - Dentist: Dr. Teresa A. Gaydos, DMD
 - School: Dr. Joseph Zawisza, DO
6. The Committee recommends the cheerleading uniform purchase change order of \$767.05 as presented to the board.

The School Board, on motion of Mrs. Hess, seconded by Mrs. McGarry, approved items 1 – 6. Motion passed unanimously.

The following **REPORT OF THE SCHOOL PLANT COMMITTEE** was presented by Mrs. McGoey:

The School Plant Committee met June 12, 2019. In attendance were Directors:

- Mrs. Diana McGoey, Chairperson
- Mrs. Crystal McGarry
- Mrs. Jennifer Stoyer

Also present were:

- | | |
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| <ul style="list-style-type: none"> ➤ Visitor: <li style="padding-left: 20px;">Mrs. Jane Gordon <li style="padding-left: 20px;">Ms. Shea Singley | <ul style="list-style-type: none"> ➤ Administrators listed below: <li style="padding-left: 20px;">Mr. Matt Buletza <li style="padding-left: 20px;">Mr. Matt Horoschak <li style="padding-left: 20px;">Mr. Ken Rossi <li style="padding-left: 20px;">Mr. Dennis Siket ➤ Supv, Buildings & Grounds Mr. Ken Albitz ➤ Athletic Director Mr. Scott Buffington ➤ Solicitor Attorney James Caravan ➤ Business Manager Mrs. Kim Umphrey ➤ Superintendent Dr. Shawn Fitzpatrick |
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The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends approval to purchase a new Ford pickup truck with plow and salt spreader. The purchase price is \$45,360.31.
2. The Committee recommends accepting the resignation of Mrs. Barbara Moyer, effective May 13, 2019.
3. The Committee recommends renewing the cafeteria services contract with Child Development, Inc. for the 2019-20 school year as presented.
4. The Committee recommends decommissioning outdated encyclopedias and almanacs located in the middle school library.
5. The National Incident Management System (NIMS) Resolution is recommended for adoption. The NIMS will provide a consistent nationwide approach for Federal, State, Local and tribal governments to work together more effectively and efficiently.

The School Board, on motion of Mrs. McGoey, seconded by Mrs. Stoyer, approved items 1 - 6. Motion passed unanimously.

The following **REPORT OF THE EDUCATION COMMITTEE** was presented by Mr. Felty:

The Education Committee met June 12, 2019. In attendance were Directors:

- Mr. Eric Felty, Chairperson
- Mrs. Diana McGoey
- Mrs. Melissa Strauch
- Mrs. Rebecca Sterner-Ulsh

Also present were:

- | | |
|---|--|
| <ul style="list-style-type: none"> ➤ Visitors: | <ul style="list-style-type: none"> ➤ Administrators listed below: |
|---|--|

Mrs. Jane Gordon
Ms. Shea Singley

Mr. Matt Buletza
Mr. Matt Horoschak
Mr. Ken Rossi
Mr. Dennis Siket
➤ Solicitor Attorney James Caravan
➤ Business Manager Mrs. Kim Umphrey
➤ Superintendent Dr. Shawn Fitzpatrick

The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends the following staff appointments for the ACHIEVE After School Program at Schuylkill Haven Area Middle School at the grant-approved rate:

Marisa Horbal	Lead Teacher
Courtney Schock	Lead Teacher
Kim Beckett	Staff
Nancy Geiger	Staff
Eric Greenawalt	Staff
Kelly Mueller	Staff
Lauren Poletti	Staff
Jacki Hink	Staff
Brooke Felty	Substitute
Stacey Krupiewski	Substitute
Amanda Seanor	Substitute

2. The Committee recommends accepting a support personnel request by Employee No. 10639 to work a 4-day work week beginning the 2019-20 school year on a 30-day trial period. Following the 30-day trial period an evaluation will determine the continuation of this change in work hours.
3. The FMLA leave request of Employee No. 35099 from on or about November 1, 2019 through approximately the end of 2019, is recommended for approval.
4. The FMLA leave request of Employee No. 32100 from on or about July 3, 2019 through approximately October 14, 2019, is recommended for approval.
5. The Committee recommends approval of the unpaid leave request of Employee #37855 for 3 days, May 21, 28, & 29, 2019, of for family and medical reasons.
6. The Committee recommends approving the following ESY Paraprofessional Staff updates:

Judy Stine	Declination
Mary Gilbert	Substitute (hired 04/2019) to fulltime position
Sheila Naus	Substitute

7. Having successfully completed her probation period, Ms. Angela Jones is recommended for regular employment, effective May 21, 2019.
8. The Committee recommends the resignation of Mrs. Justine Schach, Paraprofessional, effective June 6, 2019.
9. The Committee recommends entering into an agreement with James Whitaker, Psy.D., NCSP to provide psychologist services during a childbearing employee leave. The District shall pay \$400 per full evaluation and reevaluation which require additional testing and \$200 per reevaluation not requiring additional testing.
10. The Committee recommends approving the PCCD Grant as presented.
11. The Committee recommends approving the appointment of Mr. Edward Andresavage, III, as High School Physics teacher at Step 1 – BS, effective with the 2019-20 school year.
12. The Committee authorizes Superintendent Fitzpatrick to extend employment for essential positions with ratification at the next regularly scheduled monthly meeting.

The School Board, on motion of Mr. Felty, seconded by Mrs. Hess, approved items 1 – 12. Motion passed unanimously.

The following **REPORT OF THE FINANCE COMMITTEE** was presented by Mrs. McGarry:

The Finance Committee met June 12, 2019. In attendance were Directors:

- Mrs. Crystal McGarry, Chairperson
- Mr. Eric Felty
- Mrs. Sandy Hess
- Mrs. Jennifer Stoyer

Also present were:

- | | |
|---|--|
| <ul style="list-style-type: none"> ➤ Visitors: <li style="padding-left: 20px;">Mrs. Jane Gordon <li style="padding-left: 20px;">Ms. Shea Singley | <ul style="list-style-type: none"> ➤ Administrators listed below: <li style="padding-left: 20px;">Mr. Matt Buletza <li style="padding-left: 20px;">Mr. Matt Horoschak <li style="padding-left: 20px;">Mr. Ken Rossi <li style="padding-left: 20px;">Mr. Dennis Siket ➤ Solicitor Attorney James Caravan ➤ Business Manager Mrs. Kim Umphrey ➤ Superintendent Dr. Shawn Fitzpatrick |
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The following are the minutes of the meeting together with any recommendations for Board consideration:

1. The Committee recommends approval to offer Virtual Care as an employee optional added medical benefit. The co-pay fee is \$15 and will begin September 1, 2019. This health-related service and information is delivered via technology solutions.
2. The Committee recommends approval to purchase PrimeroEdge POS System for the price of \$4,977.50. This software system will replace the current Food Service Solutions POS System. This software offers the entire school nutrition department on one, integrated system from POS to inventory.
3. The 2019-20 Cafeteria Budget is recommended for adoption as presented. Student breakfast and lunch prices will increase 10¢. This increase is based on the paid lunch equity calculation required by PDE. Upcoming student prices will be: Breakfast - \$1.20, Lunches: Elementary - \$2.45, Middle School - \$2.55, High School - \$2.75.
4. The following tuition rates were set by PDE:

2018-2019 Elementary: \$10,390.43*	2017-2018 Elementary: \$10,366.80
Secondary: \$10,778.77*	Secondary: \$11,043.01

*2019-2020 nonresident tuition rate will be based on this amount per Policy 202
5. The following reappointment is recommended for approval:

Mrs. Kim Umphrey School Treasurer July 1, 2019, through June 30, 2020
6. The following reappointment is recommended for approval:

Attorney James Caravan School Solicitor July 1, 2019, through June 30, 2020
7. The Committee recommends approval of the final 2019-20 General Fund Budget Approval. This budget does not raise taxes and includes total expenditures of \$20,835,368 and revenues of \$19,657,102.
8. The Committee recommends committing the fund balance in excess of PDE permissible limits as computed upon completion of the June 30, 2019, annual audit, to funds for the purpose of retirement costs, building maintenance and repairs and/or technology maintenance and upgrades. This assignment is to be effective as of June 30, 2019, and shall be reflected in the June 30, 2019, annual audit and financial statement.
9. The bills for the month of June are presented and recommended for payment along with authorization granted to Business Manager Mrs. Kim Umphrey to pay July's invoices with ratification at the next regular monthly meeting.
10. The School Board of Directors recommend Business Manager, Mrs. Umphrey, to receive an increase of salary equal to the Act 93 Administrative Management Team agreement.

The School Board, on motion of Mrs. McGarry, seconded by Mr. Felty, approved Items 1-10. Motion passed unanimously.

11. The Superintendent is authorized to negotiate and execute a settlement of a grievance filed by Employee No. 39343, within parameters established by the Board.

The School Board, on motion of Mrs. Hess, seconded by Mr. Felty, approved Item 11. Motion passed unanimously.

12. The School Board of Directors recommend Superintendent, Dr. Fitzpatrick additional compensation of \$400 per month contributed to his 403(b) plan account beginning July 1, 2019 – June 30, 2020.

The School Board, on motion of Mrs. Hess, seconded by Mrs. McGarry, approved Item 12. Motion passed unanimously.

SCHUYLKILL COUNTY IU29: Mr. Jacoby informed the Board the current enrollment at STC is 720 and the 2019-20 enrollment projection is 900 students.

Memorandum and Report of the Superintendent: The next School Board Meeting will be held August 14, 2019. Enjoy your summer!

Items presented by Directors and Administrators: There were no items discussed this month.

There being no further business to discuss, Mrs. Strauch moved, seconded by Mr. Felty to adjourn the meeting at 8:16 pm. Motion carried unanimously.

Respectively submitted,

Eric R. Felty
School Board Secretary

jmg

TENTATIVE Facilities Requests June 2019

SUBJECT	LOCATION	START	END
TENTATIVE: SCUBA Training	Swimming Pool	Sat 6/8/2019 9:00 AM	Sat 6/8/2019 12:00 PM
TENTATIVE: Volleyball Preseason practice	MS Gym	Mon 6/3/2019 4:00 PM	Mon 6/3/2019 6:00 PM
TENTATIVE: Volleyball Preseason practice	MS Gym	Wed 6/12/2019 9:00 AM	Wed 6/12/2019 11:00 AM
TENTATIVE: Resident request for motor home parking	Park motor home in parking lot (June 20 - 22)	Thu 6/20/2019 12:00 AM	Sun 6/23/2019 12:00 AM
TENTATIVE: HS Boys Basketball Summer practice	MS Gym	Mon 6/10/2019 11:00 AM	Mon 6/10/2019 1:00 PM
TENTATIVE: Volleyball Preseason practice	MS Gym	Mon 7/1/2019 4:00 PM	Mon 7/1/2019 6:00 PM
TENTATIVE: Volleyball Preseason practice	MS Gym	Wed 7/3/2019 9:00 AM	Wed 7/3/2019 11:00 AM
TENTATIVE: (Rental) SCFCA All Star Game	Rotary Field & Concessions by Parents' Club	Fri 11/22/2019 4:00 PM	Fri 11/22/2019 9:30 PM
TENTATIVE: (Rental) SCFCA All Star Game RAINDATE	Rotary Field & Concessions by Parents' Club	Wed 11/27/2019 4:00 PM	Wed 11/27/2019 9:30 PM

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
APRIL 2019**

Book	<u>GENERAL FUND</u>	Bank
\$ 41,796.94	Balance - March 31, 2019	\$ 44,315.94
1,201,105.45	Transfers from Special IMMA Account	1,201,105.45
157.98	Interest	157.98
(1,195,738.01)	Disbursements	(1,196,177.01)
<u>\$ 47,322.36</u>	Bank Balance - April 30, 2019	<u>\$ 49,402.36</u>
	Outstanding Checks	(2,080.00)
<u>\$ 47,322.36</u>	Balance - April 30, 2019	<u>\$ 47,322.36</u>

<u>SPECIAL IMMA ACCOUNT</u>		
\$ 2,447,672.39	Balance - March 31, 2019	\$ 2,446,216.77
321,478.15	Receipts	322,111.83
896,014.55	Transfers from PLGIT	896,014.55
1,951.06	Interest	1,951.06
(1,201,105.45)	Transfers to General Fund	(1,201,105.45)
<u>\$ 2,466,010.70</u>	Bank Balance - April 30, 2019	<u>\$ 2,465,188.76</u>
	Outstanding Deposits	821.94
<u>\$ 2,466,010.70</u>	Balance - April 30, 2019	<u>\$ 2,466,010.70</u>

PLGIT ACCOUNT

Balance - March 31, 2019	\$ 2,859,703.92
Receipts	1,028,785.25
Interest	4,490.62
Disbursements	-
Procurement Card Purchases	(43,343.36)
Transfers to Special IMMA Account	(896,014.55)
Balance - April 30, 2019	<u>\$ 2,953,621.88</u>

UNRESERVED DESIGNATED FUND

Balance - March 31, 2019	\$ 1,342,549.82
Interest	-
Balance - April 30, 2019	<u>\$ 1,342,549.82</u>

RIVERVIEW GENERAL FUND

Balance - March 31, 2019	\$ 667,186.31
Interest	-
Balance - April 30, 2019	<u>\$ 667,186.31</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
APRIL 2019**

SAMUEL ROWLAND LIBRARY FUND

Balance - March 31, 2019	\$ 7,700.33
Interest	-
Balance - April 30, 2019	<u>\$ 7,700.33</u>

CAPITAL RESERVE FUND

Balance - March 31, 2019	\$ 343,394.01
Interest	-
Balance - April 30, 2019	<u>\$ 343,394.01</u>

SINKING FUND - 1997 BONDS

Balance - March 31, 2019	\$ 141,664.53
Interest	-
Balance - April 30, 2019	<u>\$ 141,664.53</u>

**MUNICIPAL CODE CAPITAL RESERVE -
TRACK & FIELD**

Balance - March 31, 2019	\$ 89,936.33
Interest	-
Balance - April 30, 2019	<u>\$ 89,936.33</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REPORT OF THE TREASURER
APRIL 2019 RECEIPTS**

SPECIAL IMMA ACCOUNT

Health Insurance Reimbursement		\$ 26,224.62
Taxes:		
Realty Transfer	1,887.55	
Schuylkill County - Delinquent	11,448.46	
Berkheimer - Delinquent	19,823.09	
Schuylkill Haven Borough	2,872.14	
South Manheim Township	459.80	
Landingville Borough	459.80	
Port Clinton Borough	-	36,950.84
Pool:		
Parties	575.00	
Passes	-	
Receipts	456.00	1,031.00
Schuylkill IU #29:		
Achieve Grant	8,828.86	
IDEA, Part B	226,312.00	
IDEA, Sect. 619	4,123.00	
ACCESS	4,577.59	
Classroom Rent	850.00	244,691.45
Miscellaneous:		
Parent Paid Tuition	2,949.73	
Child Development - Rent	1,700.00	
Athletic Receipts	382.96	
Eastern Alliance - Workers Comp Reimbursement	3,208.17	
Drexel University - Stipend	350.00	
Magisterial District Court - Fines	100.00	
Student Record Request	50.35	
Commonwealth of PA - MER Records	29.19	
Security Benefit - Flex Plan Reimbursement	401.96	
Drum Corps International - Use of Facilities	2,000.00	
Purchase of Equipment	5.00	
Spartan Games T-shirt Money	252.00	
SHAHS Student Activities - Reimbursement	1,047.49	
MS Student Obligations	10.00	
HS Student Obligations	43.74	
NSF Check Fees	30.00	
Jury Duty	18.00	
Postage	1.65	12,580.24
Interest		1,951.06
		<u>\$ 323,429.21</u>

PLGIT ACCOUNT

Commonwealth of PA:		
Basic Education Subsidy	955,823.00	
PlanCon Reimbursement	20,468.68	
Title I	17,149.86	
Title II	2,951.36	
Title IV	1,253.57	\$ 997,646.47
Local Taxes:		
EIT - Berkheimer	30,271.41	
LST - Berkheimer	867.37	31,138.78
Interest		4,490.62
		<u>\$ 1,033,275.87</u>

**SCHUYLKILL HAVEN AREA SCHOOL DISTRICT
REALTY TRANSFER TAX REPORT
APRIL 2019**

REALTY TRANSFER TAX	\$9,393.70
2% COMMISSION	<u>\$187.87</u>
TOTAL DUE	<u><u>\$9,205.83</u></u>

**Schuykill Haven Area Elementary Center
Activities Account**

Apr-19

<u>Account</u>	<u>Old Balance</u>	<u>Receipts</u>	<u>Payments</u>	<u>New Balance</u>
A-Thon	\$0.00	\$0.00	\$0.00	\$0.00
Children's Clothing & Shoe Fund	\$569.47	\$0.00	\$0.00	\$569.47
Agency-Coffee Fund	\$2,175.03	\$0.00	\$0.00	\$2,175.03
Field Trips	\$11,423.51	\$0.00	\$0.00	\$11,423.51
General Account	\$11,491.45	\$0.00	\$0.00	\$11,491.45
Instrumental Music Supplies	\$161.84	\$75.00	\$0.00	\$236.84
Agency - Interest	\$9.60	\$1.07	\$0.00	\$10.67
Library	\$5,071.65	\$5,815.73	\$1,715.00	\$9,172.38
PBIS	\$4,474.86	\$161.93	\$343.69	\$4,293.10
Playground Equipment	\$6,863.97	\$0.00	\$0.00	\$6,863.97
PTO Grants	\$69.42	\$0.00	\$0.00	\$69.42
Sch. Conservation Dist. Grant	\$546.20	\$0.00	\$0.00	\$546.20
Special Elementary Programs	\$861.43	\$0.00	\$0.00	\$861.43
Student Pictures	\$628.00	\$0.00	\$0.00	\$628.00
Watch D.O.G.S	\$537.01	\$0.00	\$0.00	\$537.01
Total	\$44,883.44	\$6,053.73	\$2,058.69	\$48,878.48

**Schuykill Haven Area Elementary Center
Activities Account**

May-19

<u>Account</u>	<u>Old Balance</u>	<u>Receipts</u>	<u>Payments</u>	<u>New Balance</u>
A-Thon	\$0.00	\$0.00	\$0.00	\$0.00
Children's Clothing & Shoe Fund	\$569.47	\$0.00	\$0.00	\$569.47
Agency-Coffee Fund	\$2,175.03	\$0.00	\$0.00	\$2,175.03
Field Trips	\$11,423.51	\$2,067.20	\$10,144.62	\$3,346.09
General Account	\$11,491.45	\$0.00	\$1,582.99	\$9,908.46
Instrumental Music Supplies	\$236.84	\$0.00	\$0.00	\$236.84
Agency - Interest	\$10.67	\$0.96	\$0.00	\$11.63
Library	\$9,172.38	\$14.00	\$4,094.15	\$5,092.23
PBIS	\$4,293.10	\$0.00	\$53.73	\$4,239.37
Playground Equipment	\$6,863.97	\$0.00	\$0.00	\$6,863.97
PTO Grants	\$69.42	\$0.00	\$0.00	\$69.42
Sch. Conservation Dist. Grant	\$546.20	\$0.00	\$0.00	\$546.20
Special Elementary Programs	\$861.43	\$0.00	\$773.46	\$87.97
Student Pictures	\$628.00	\$228.00	\$0.00	\$856.00
Watch D.O.G.S	\$537.01	\$0.00	\$0.00	\$537.01
<u>Total</u>	<u>\$48,878.48</u>	<u>\$2,310.16</u>	<u>\$16,648.95</u>	<u>\$34,539.69</u>

SCHUYLKILL HAVEN AREA MIDDLE SCHOOL
 ACTIVITIES ACCOUNT
 Mar-19

ACCOUNT		OLD BALANCE	RECEIPTS	PAYMENTS	NEW BAL.
<u>Agency Accounts</u>					
Agency-Faculty	#2	\$2,495.01	\$ 88.87		\$ 2,583.88
Agency-Interest	#4	\$ 6.10	\$ 1.19		\$ 7.29
Agency-Delphian	#5	\$ 57.13			\$ 57.13
Agency-D.A.R.E.	#6	\$ 34.00			\$ 34.00
<u>Student Council</u>					
Student Council	#25	\$ 2,777.43	\$ 249.00	\$ 89.00	\$ 2,937.43
Dances	#28	\$ 1,850.45			\$ 1,850.45
<u>School Accounts</u>					
Concerts (Band)	#12	\$ 2,193.80			\$ 2,193.80
Field Trips	#15	\$ 2,340.48			\$ 2,340.48
Library	#19	\$ 1,549.03			\$ 1,549.03
Productions, M.S. (Drama)	#20	\$ 340.52			\$ 340.52
Artist in Residence	#21	\$ 1,358.96			\$ 1,358.96
Assemblies	#23	\$ 54.00			\$ 54.00
Fund Raiser	#24	\$ 8,731.05			\$ 8,731.05
School Pictures	#29	\$ 1,411.33			\$ 1,411.33
Yearbook	#33	\$ 4,441.70	\$ 334.00		\$ 4,775.70
Awards/Rewards	#35	\$ 712.84		\$ 186.04	\$ 526.80
Class In/Class Out	#36	\$ 2,014.47			\$ 2,014.47
School Improvements	#38	\$ 61.17			\$ 61.17
Positive Behavior System	#39	\$ 13.50			\$ 13.50
Mini Thon	#40	\$ 17,516.51	\$ 1,997.15	\$ 18,577.03	\$ 936.63
TOTALS:		\$ 49,959.48	\$ 2,670.21	\$ 18,852.07	\$ 33,777.62

SCHUYLKILL HAVEN AREA MIDDLE SCHOOL
ACTIVITIES ACCOUNT
Apr-19

ACCOUNT		OLD BALANCE	RECEIPTS	PAYMENTS	NEW BAL.
<u>Agency Accounts</u>					
Agency-Faculty	#2	\$2,583.88		\$ 100.00	\$ 2,483.88
Agency-Interest	#4	\$ 7.29	\$ 0.76		\$ 8.05
Agency-Delphian	#5	\$ 57.13			\$ 57.13
Agency-D.A.R.E.	#6	\$ 34.00			\$ 34.00
<u>Student Council</u>					
Student Council	#25	\$ 2,937.43	\$ 222.35	\$ 377.64	\$ 2,782.14
Dances	#28	\$ 1,850.45		\$ 775.22	\$ 1,075.23
<u>School Accounts</u>					
Concerts (Band)	#12	\$ 2,193.80		\$ 60.00	\$ 2,133.80
Field Trips	#15	\$ 2,340.48			\$ 2,340.48
Library	#19	\$ 1,549.03			\$ 1,549.03
Productions, M.S. (Drama)	#20	\$ 340.52	\$ 1,460.00		\$ 1,800.52
Artist in Residence	#21	\$ 1,358.96			\$ 1,358.96
Assemblies	#23	\$ 54.00	\$ 232.84	\$ 286.84	\$ -
Fund Raiser	#24	\$ 8,731.05		\$ 782.98	\$ 7,948.07
School Pictures	#29	\$ 1,411.33			\$ 1,411.33
Yearbook	#33	\$ 4,775.70	\$ 339.00	\$ 2,687.08	\$ 2,427.62
Awards/Rewards	#35	\$ 526.80	\$ 249.94	\$ 776.74	\$ -
Class In/Class Out	#36	\$ 2,014.47			\$ 2,014.47
School Improvements	#38	\$ 61.17			\$ 61.17
Positive Behavior System	#39	\$ 13.50	\$ 100.20	\$ 100.20	\$ 13.50
Mini Thon	#40	\$ 936.63			\$ 936.63
TOTALS:		\$ 33,777.62	\$ 2,605.09	\$ 5,946.70	\$ 30,436.01

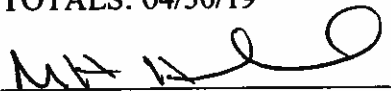
SCHUYLKILL HAVEN AREA MIDDLE SCHOOL
 ACTIVITIES ACCOUNT
 May-19

ACCOUNT		OLD BALANCE	RECEIPTS	PAYMENTS	NEW BAL.
<u>Agency Accounts</u>					
Agency-Faculty	#2	\$2,483.88	\$ 108.00		\$ 2,591.88
Agency-Interest	#4	\$ 8.05	\$ 0.66		\$ 8.71
Agency-Delphian	#5	\$ 57.13			\$ 57.13
Agency-D.A.R.E.	#6	\$ 34.00	\$ 1,773.76	\$ 1,773.76	\$ 34.00
<u>Student Council</u>					
Student Council	#25	\$ 2,782.14	\$ 199.00	\$ 347.89	\$ 2,633.25
Dances	#28	\$ 1,075.23		\$ 320.64	\$ 754.59
<u>School Accounts</u>					
Concerts (Band)	#12	\$ 2,133.80			\$ 2,133.80
Field Trips	#15	\$ 2,340.48			\$ 2,340.48
Library	#19	\$ 1,549.03			\$ 1,549.03
Productions, M.S. (Drama)	#20	\$ 1,800.52			\$ 1,800.52
Artist in Residence	#21	\$ 1,358.96			\$ 1,358.96
Assemblies	#23	\$ -			\$ -
Fund Raiser	#24	\$ 7,948.07		\$ 4,894.84	\$ 3,053.23
School Pictures	#29	\$ 1,411.33			\$ 1,411.33
Yearbook	#33	\$ 2,427.62			\$ 2,427.62
Awards/Rewards	#35	\$ -	\$ 196.08	\$ 196.08	\$ -
Class In/Class Out	#36	\$ 2,014.47			\$ 2,014.47
School Improvements	#38	\$ 61.17			\$ 61.17
Positive Behavior System	#39	\$ 13.50	\$ 69.00	\$ 69.00	\$ 13.50
Mini Thon	#40	\$ 936.63			\$ 936.63
TOTALS:		\$ 30,436.01	\$ 2,346.50	\$ 7,602.21	\$ 25,180.30

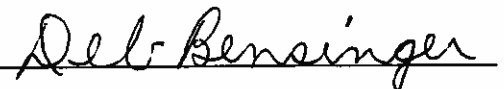
**SCHUYLKILL HAVEN AREA HIGH SCHOOL
STUDENT ACTIVITIES ACCOUNT**

<u>NAME OF ACCOUNT</u>	<u>LAST BALANCE</u>	<u>DEBITS</u>	<u>CREDITS</u>	<u>BALANCE</u>
Balance 03/31/19	\$143319.38	\$16361.34	\$16220.78	\$143178.82
Audio / Visual Club	\$ -0-			\$ -0-
Band Account	\$615.19	\$306.00		\$309.19
Biology Club	\$6905.30	\$1381.55	\$366.00	\$5889.75
Blue & Gold Yearbook	\$8651.24	\$762.00	\$1382.00	\$9271.24
Chemistry Club	\$640.00			\$640.00
Class of 2015	\$1747.13		\$25.00	\$1772.13
Class of 2017	\$ -0-			\$ -0-
Class of 2018	\$3366.71			\$3366.71
Class of 2019	\$2295.44		\$413.36	\$2708.80
Class of 2020	\$9741.90	\$11532.85	\$3852.00	\$2061.05
Class of 2021	\$3850.67	\$1525.00	\$4446.00	\$6771.67
Class of 2022	\$4472.92	\$838.00		\$3634.92
Class of 2023	\$2287.26	\$2015.75	\$337.94	\$609.45
Class of 1951	\$671.18			\$671.18
Coffee Fund	\$1146.14			\$1146.14
Color Guard	\$181.71			\$181.71
Drama Club	\$620.67			\$620.67
Enrichment Club	\$2236.66		\$18.50	\$2255.16
German Club	\$1603.06	\$26.00	\$1574.00	\$3151.06
High School Musical	\$62169.78	\$1639.00	\$14600.00	\$75130.78
Hurricane Creations	\$3915.30	\$1753.87	\$301.00	\$2462.43

<u>NAME OF ACCOUNT</u>	<u>LAST BALANCE</u>	<u>DEBITS</u>	<u>CREDITS</u>	<u>BALANCE</u>
Hurricane Happenings	\$184.05			\$184.05
Hurricane Hero Club	\$1350.09	\$628.75	\$795.00	\$1516.34
Keith Brown Memorial Football	\$2697.00		\$645.00	\$3342.00
Liberty Auxiliary	\$36.34			\$36.34
National Honor Society	\$978.56	\$50.00	\$259.83	\$1188.39
Physical Education Club	\$1457.08		\$1.00	\$1458.08
Political Activism Association	\$ -0-			\$ -0-
Rosenkrantz Memorial Scholarship	\$64.37			\$64.37
SADD	\$404.35			\$404.35
Schuylkill Hose Co. #2 Auxiliary	\$2200.00			\$2200.00
Schwenk Memorial	\$98.03			\$98.03
Spanish Club	\$3932.29	\$28.00	\$1176.31	\$5080.60
Student Awards & Field Trips	\$2755.74		\$5983.63	\$8739.37
Student Council	\$5309.56	\$349.11	\$642.00	\$5602.45
Student Council Scholarship	\$324.87			\$324.87
Trust Agreement March 30, 1964	\$4149.06			\$4149.06
Youth Summit	\$43.50			\$43.50
Zwerling, Dr. Herman & Mary	\$75.67		\$9000.00	\$9075.67
TOTALS: 04/30/19	\$143178.82	\$22835.88	\$45818.57	\$166161.51



High School Principal



High School Secretary